

**ICAR Plan
330000 – Research
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339103 Krishi Vigyan Kendra, Malyal	1,85,57,505	1,56,31,000	1,63,95,000	1,64,30,188
339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.	1,63,12,222	1,48,80,000	1,47,25,000	1,37,70,081
339219 Estt. of K.V.K. at Wyra, Khammam Dist.	1,87,52,879	1,34,77,000	1,37,40,000	1,33,57,328
339221 K.V.K.,Adilabad	1,76,37,256	1,84,57,000	1,82,51,000	1,72,01,150
339229 Conducting of F.L.D.on cotton at KVK, Adilabad	49,81,809	-	-	-
339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.	7,60,027	10,00,000	8,00,000	-
339253 KVK at Palem, Mahaboobnagar District	1,51,33,183	1,44,51,000	1,55,24,000	1,58,12,231
339254 KVK at Kampasagar, Nalgonda District	1,57,34,357	1,48,05,000	1,49,84,000	1,38,16,713
339261 "Cluster Frontline Demonstrations of Pulses" at KVK Adilabad	90,000	-	-	-
339262 "Cluster Frontline Demonstrations of Pulses" at KVK, Palem, Mahabubnagar	3,30,000	-	4,87,500	-
339264 "Cluster Frontline Demonstrations of Pulses" at KVK, Malyal, Warangal	2,65,680	-	-	-
339265 "Cluster Frontline Demonstrations of Pulses" at KVK, Wyra, Khammam	29,900	-	-	-
339266 "Cluster Frontline Demonstrations of Pulses" at KVK, Kampasagar, Nalgonda	89,820	-	4,87,500	-
339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.	5,41,600	-	4,50,000	-
339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.	2,30,310	-	1,83,500	-

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339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.	1,30,000	-	1,97,625	-
339280 "FLDs on Oilseeds" at KVK, Palem	5,84,300	-	5,01,125	-
339298 KVK at Garimellapadu(V), Bhadradi Kothagudem Dist	1,68,33,359	1,78,59,000	1,74,40,001	1,45,69,564
339299 KVK at Budakalan(V), Beltempally(M), Mancheria District, (Adilabad-2)	1,73,07,732	1,51,81,000	1,56,90,000	1,45,21,655
339301 Cluster frontline demonstration on pulses at KVK, Garimellapadu, Bhadradi, Kothagudem	26,000	-	-	-
339302 "Cluster Frontline Demonstration on Oil Seeds" at KVK, Rudrur, Nizamabad	1,69,500	-	52,250	-
339303 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Adilabad	900	-	1,65,976	-
339314 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Adilabad	27,040	-	26,000	-
339315 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Palem	27,400	-	26,000	-
339316 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Rudrur	27,124	-	26,000	-
339317 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Kampasagar	26,874	-	26,000	-
339318 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Malyal	27,400	-	26,000	-
339319 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Wya	27,400	-	26,000	-
339337 Establishment of Damu Scheme at KVK, Adilabad	24,16,009	-	-	-

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339338 Establishment of Damu Scheme at KVK, Kampasagar	18,32,064	-	-	-
339339 Establishment of Damu Scheme at KVK, Wyrā	24,12,513	-	-	-
339340 Establishment of Damu Scheme at KVK, Malyal	18,16,279	-	-	-
339341 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Malyal.	5,00,015	-	4,50,000	-
339342 Implementation of the scheme "Swacchta Action Plan" at KVK, Bhadradi (Khammam-2)	27,400	-	26,000	-
339374 Implementation of the scheme "Swachhta Action Plan" at KVK, Bellampally (Adilabad-2)	23,850	-	26,000	-
339386 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bellampally	3,51,556	-	4,47,000	-
339388 Establishment of Damu Scheme at KVK, Palem	22,00,448	-	-	-
339389 Establishment of Damu Scheme at KVK, Bellampally (Adilabad-2)	45,07,409	-	-	-
339390 Establishment of Damu Scheme at KVK, Bhadradi Kothagudem (Khammam-2)	14,80,600	-	-	-
339391 "Cluster Frontline Demonstrations of Pulses" at KVK, Bellampally (Adilabad-2)	29,900	-	-	-
339394 Implementation of the Scheme "National Institute on Climate Resilient Association (NICRA) at KVK, Adilabad	25,06,122	-	13,93,202	-
339395 Cluster Frontline Demonstration on Oil Seeds" at KVK, Bhadradi Kothagudem	1,28,048	-	1,57,625	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339397 NICRA CGC Project on AI and IT based solar powered surface and sub surface drip irrigation under innovative approaches & Irrigation scheduling in chilli (Capsicum annum L)" at WTC, R'nagar	9,18,886	-	3,85,000	-
339405 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Wyr	2,71,000	-	-	-
339406 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Rudrur	1,34,314	-	2,90,000	-
339409 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kampasagar	1,71,129	-	3,07,494	-
339410 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Manchrial	1,70,485	-	1,50,722	-
339411 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kothagudam	4,18,500	-	52,617	-
339413 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Adialabad	9,63,149	-	-	-
339414 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Kampasgar	9,91,705	-	-	-
339418 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Adilabad	-	-	10,000	-
339419 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Wyr	-	-	10,000	-
339420 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Rudrur	-	-	8,500	-

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339421 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Malyal	-	-	8,100	-
339422 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Palem	-	-	10,000	-
339423 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Kampasagar	-	-	1,73,700	-
339424 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bellampally	-	-	8,990	-
339425 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bhadradi Kothagudem	-	-	9,000	-
339436 conducting of “Skill Development Training Programmes (NFDB)” under PMMSY at KVK, Bellampally	1,62,500	-	-	-
339437 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Adilabad	14,22,274	-	14,16,710	-
339438 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Wyra	15,10,754	-	12,85,150	-
339439 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Malyal	11,16,837	-	12,36,430	-

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339440 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Bellmapally	11,62,550	-	17,91,750	-
339441 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Palem	26,07,302	-	34,58,732	-
339442 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Kampasagar	35,25,910	-	43,97,741	-
339443 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Yadadri Bhuvanagiri	14,64,401	-	17,68,860	-
339444 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Sangupet	11,75,385	-	18,11,182	-
339445 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Tandur	16,47,405	-	19,24,675	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339446 Organisation of “Skill Training for Rural Youth” (STRY) at KVK, Malyal	42,000	-	-	-
339447 Implementation of SC SP Project on Millets at KVK, Bellampally	5,98,830	-	15,00,000	-
339448 Conducting of Skill Training Programs on “Recognition of Prior Learning (RPL)” at KVK, Rudrur	-	-	84,000	-
339449 Conducting of Skill Training Programs on “Recognition of Prior Learning (RPL)” at KVK, Palem	-	-	84,000	-
339450 Implementation of the SBI-CSR-IIRR Project on “Promotion of DSR for sustainable rice production in Telangana” at KVK, Wyra	-	-	4,97,632	-
339451 Implementation of the SBI-CSR-IIRR Project on “Promotion of DSR for sustainable rice production in Telangana” at KVK, , Bhadradi Kothagudem	-	-	2,74,160	-
339452 Implementation of the SBI-CSR-IIRR Project on “Promotion of DSR for sustainable rice production in Telangana” at KVK, Kampasagar	-	-	4,77,632	-
339453 Organizing exposure for farmers to visit to “Udyan Ustav” at Rashtrapathi Nilayam by KVK, Palem	-	-	50,000	-
339454 Implementation of FOM /LFOM project on “Promotion of organic fertilizers” at KVK, Bhadradi Kothagudem	-	-	2,89,100	-
339455 Implementation of FOM /LFOM project on “Promotion of organic fertilizers” at KVK, Palem	-	-	2,89,100	-
339456 Implementation of the Project on “Model Villages (Pulses)” at KVK, Rudrur	-	-	7,58,750	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339457 Implementation of the Project on “ Model Villages (Pulses)” at KVK, Kampasagar	-	-	7,31,250	-
339458 Implementation of the Project on “Model Villages (Oil Seeds)” at KVK, Bellampally	-	-	8,56,500	-
339459 Implementation of the Project on “Model Villages (Oil Seeds)” at KVK, Palem	-	-	10,56,500	-
339460 Implementation of the Project on “Model Villages (Oil Seeds)” at KVK, Kampasagar	-	-	12,56,500	-
339461 Implementation of the SCSP Program under Global CoE-SCSP at KVK, Adilabad	-	-	7,77,000	-
Total (339000)	18,53,69,106	12,57,41,000	16,22,27,781	11,94,78,910

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339103 Krishi Vigyan Kendra, Malyal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	53,58,761	53,36,878	54,53,254	56,16,852
1102 Dearness Allowance	18,75,234	22,18,314	20,08,050	26,96,089
1103 HRA, CCA & Other Allowances	4,75,031	3,59,267	3,82,126	5,05,517
<i>Total (1100)</i>	77,09,026	79,14,459	78,43,430	88,18,458
1200 Non-Teaching				
1202 Pay of Establishment	34,07,633	34,73,766	38,02,136	39,16,200
1203 Dearness Allowance	9,96,678	10,72,231	9,97,124	17,23,128
1204 HRA, CCA & Other Allowances	4,18,976	2,92,076	4,76,110	4,30,782
1207 Interim Relief	-	1,37,268	63,050	1,95,810
<i>Total (1200)</i>	48,23,287	49,75,341	53,38,420	62,65,920
1300 Surrender Leave Salary	88,178	1,30,200	1,33,150	1,95,810
1400 T.A.	98,816	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,27,19,307	1,31,70,000	1,34,65,000	1,54,30,188
2000 Recurring Contingencies	30,23,167	6,50,000	10,00,000	10,00,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	8,04,540	18,11,000	17,80,000	-
4000 Non-Recurring Contingencies	20,10,491	-	1,50,000	-
<i>Total (2000-4000)</i>	58,38,198	24,61,000	29,30,000	10,00,000
Total (339103)	1,85,57,505	1,56,31,000	1,63,95,000	1,64,30,188
339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	59,45,309	51,72,636	52,39,965	53,97,164
1102 Dearness Allowance	18,23,207	23,05,123	18,31,789	25,90,639
1103 HRA, CCA & Other Allowances	3,43,937	3,12,365	4,04,367	4,85,745
<i>Total (1100)</i>	81,12,453	77,90,124	74,76,121	84,73,548

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	29,05,389	25,90,038	25,12,885	25,88,272
1203 Dearness Allowance	8,41,472	8,17,373	8,45,802	11,38,840
1204 HRA, CCA & Other Allowances	1,33,345	1,44,578	2,15,831	3,10,593
1207 Interim Relief	-	1,22,087	5,87,801	1,29,414
<i>Total (1200)</i>	38,80,206	36,74,076	41,62,319	41,67,119
1300 Surrender Leave Salary	-	1,15,800	1,17,560	1,29,414
1400 T.A.	1,26,582	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,21,19,241	1,17,30,000	1,19,06,000	1,29,20,081
2000 Recurring Contingencies	15,75,956	11,50,000	8,50,000	8,50,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	21,17,146	17,00,000	16,69,000	-
4000 Non-Recurring Contingencies	4,99,879	3,00,000	3,00,000	-
<i>Total (2000-4000)</i>	41,92,981	31,50,000	28,19,000	8,50,000
Total (339218)	1,63,12,222	1,48,80,000	1,47,25,000	1,37,70,081
339219 Estt. of K.V.K. at Wyra, Khammam Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	56,46,920	43,50,807	38,07,539	39,21,765
1102 Dearness Allowance	22,07,205	19,67,760	13,76,254	18,82,448
1103 HRA, CCA & Other Allowances	5,08,725	3,77,483	3,54,163	3,52,959
<i>Total (1100)</i>	83,62,850	66,96,050	55,37,956	61,57,172
1200 Non-Teaching				
1202 Pay of Establishment	30,56,005	26,82,391	35,67,760	36,74,792
1203 Dearness Allowance	10,72,754	8,43,653	9,53,795	16,16,909
1204 HRA, CCA & Other Allowances	3,27,002	2,73,769	4,87,996	4,40,975
1207 Interim Relief	-	1,12,977	55,393	1,83,740
<i>Total (1200)</i>	44,55,761	39,12,790	50,64,944	59,16,416

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	59,596	1,07,160	1,07,100	1,83,740
1400 T.A.	1,82,201	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,30,60,408	1,08,66,000	1,08,60,000	1,24,07,328
2000 Recurring Contingencies	32,59,670	6,50,000	9,50,000	9,50,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	16,61,000	16,30,000	-
4000 Non-Recurring Contingencies	24,32,801	3,00,000	3,00,000	-
<i>Total (2000-4000)</i>	56,92,471	26,11,000	28,80,000	9,50,000
<i>Total (339219)</i>	1,87,52,879	1,34,77,000	1,37,40,000	1,33,57,328
339221 K.V.K.,Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	66,69,457	70,38,876	73,74,949	75,96,198
1102 Dearness Allowance	20,50,336	30,31,320	26,45,064	36,46,175
1103 HRA, CCA & Other Allowances	5,60,309	6,24,936	7,12,813	6,83,658
<i>Total (1100)</i>	92,80,102	1,06,95,132	1,07,32,826	1,19,26,031
1200 Non-Teaching				
1202 Pay of Establishment	31,21,386	32,87,346	26,33,197	27,12,193
1203 Dearness Allowance	6,75,489	7,75,976	6,41,553	11,93,365
1204 HRA, CCA & Other Allowances	2,16,078	3,21,269	3,00,164	2,98,341
1207 Interim Relief	-	1,62,317	7,61,050	1,35,610
<i>Total (1200)</i>	40,12,953	45,46,908	43,35,964	43,39,509
1300 Surrender Leave Salary	-	1,53,960	1,52,210	1,35,610
1400 T.A.	1,35,277	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,34,28,332	1,55,46,000	1,53,71,000	1,65,51,150
2000 Recurring Contingencies	11,33,316	6,50,000	6,50,000	6,50,000

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3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	25,77,048	20,61,000	20,30,000	-
4000 Non-Recurring Contingencies	4,98,560	2,00,000	2,00,000	-
<i>Total (2000-4000)</i>	42,08,924	29,11,000	28,80,000	6,50,000
Total (339221)	1,76,37,256	1,84,57,000	1,82,51,000	1,72,01,150
339229 Conducting of F.L.D.on cotton at KVK, Adilabad	49,81,809	-	-	-
339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.				
1000 Pay and Allowances				
1400 T.A.	-	2,00,000	2,00,000	-
2000 Recurring Contingencies	7,60,027	8,00,000	6,00,000	-
<i>Total (339236)</i>	7,60,027	10,00,000	8,00,000	-
339253 KVK at Palem, Mahaboobnagar District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	56,68,194	57,18,287	59,47,586	61,26,013
1102 Dearness Allowance	20,78,756	25,66,415	20,75,156	29,40,486
1103 HRA, CCA & Other Allowances	3,88,190	3,62,934	3,82,265	5,51,341
<i>Total (1100)</i>	81,35,140	86,47,636	84,05,007	96,17,840
1200 Non-Teaching				
1202 Pay of Establishment	29,12,151	28,98,256	30,48,887	31,40,353
1203 Dearness Allowance	9,12,028	7,36,696	7,52,024	13,81,756
1204 HRA, CCA & Other Allowances	2,67,108	2,93,642	3,39,298	4,08,246
1207 Interim Relief	5,358	1,35,370	21,844	1,57,018
<i>Total (1200)</i>	40,96,645	40,63,964	41,62,053	50,87,373

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1300 Surrender Leave Salary	-	1,28,400	1,26,940	1,57,018
1400 T.A.	1,05,454	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,23,37,239	1,29,90,000	1,28,44,000	1,50,12,231
2000 Recurring Contingencies	15,95,168	6,50,000	8,00,000	8,00,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	11,30,776	8,11,000	7,80,000	-
4000 Non-Recurring Contingencies	70,000	-	11,00,000	-
<i>Total (2000-4000)</i>	27,95,944	14,61,000	26,80,000	8,00,000
<i>Total (339253)</i>	1,51,33,183	1,44,51,000	1,55,24,000	1,58,12,231
339254 KVK at Kampasagar, Nalgonda District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	49,17,861	52,70,768	47,18,784	48,60,348
1102 Dearness Allowance	19,01,994	24,09,833	16,49,567	23,32,967
1103 HRA, CCA & Other Allowances	4,50,602	4,62,955	4,56,614	4,37,431
<i>Total (1100)</i>	72,70,457	81,43,556	68,24,965	76,30,746
1200 Non-Teaching				
1202 Pay of Establishment	23,96,872	23,40,045	30,80,886	31,73,313
1203 Dearness Allowance	5,81,225	5,11,621	3,73,096	13,96,258
1204 HRA, CCA & Other Allowances	1,58,127	2,64,617	5,00,033	3,49,064
1207 Interim Relief	-	1,21,201	5,73,350	1,58,666
<i>Total (1200)</i>	31,36,224	32,37,484	45,27,365	50,77,301
1300 Surrender Leave Salary	-	1,14,960	1,14,670	1,58,666
1400 T.A.	1,94,898	1,50,000	2,00,000	2,00,000
<i>Total (1000)</i>	1,06,01,579	1,16,46,000	1,16,67,000	1,30,66,713
2000 Recurring Contingencies	10,40,831	6,50,000	7,50,000	7,50,000

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	23,40,016	16,11,000	16,69,000	-
4000 Non-Recurring Contingencies	17,51,931	8,98,000	8,98,000	-
<i>Total (2000-4000)</i>	51,32,778	31,59,000	33,17,000	7,50,000
Total (339254)	1,57,34,357	1,48,05,000	1,49,84,000	1,38,16,713
339261 "Cluster Frontline Demonstrations of Pulses" at KVK Adilabad				
2000 Recurring Contingencies	90,000	-	-	-
Total (339261)	90,000	-	-	-
339262 "Cluster Frontline Demonstrations of Pulses" at KVK, Palem, Mahabubnagar				
2000 Recurring Contingencies	3,30,000	-	4,87,500	-
Total (339262)	3,30,000	-	4,87,500	-
339264 "Cluster Frontline Demonstrations of Pulses" at KVK, Malyal, Warangal	2,65,680	-	-	-
339265 "Cluster Frontline Demonstrations of Pulses" at KVK, Wyr, Khammam	29,900	-	-	-
339266 "Cluster Frontline Demonstrations of Pulses" at KVK, Kampasagar, Nalgonda				
2000 Recurring Contingencies	89,820	-	4,87,500	-
Total (339266)	89,820	-	4,87,500	-

ICAR Plan 330000 – Research 339000 – Extension (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.				
2000 Recurring Contingencies	5,41,600	-	4,50,000	-
Total (339268)	5,41,600	-	4,50,000	-
339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.				
2000 Recurring Contingencies	2,30,310	-	1,83,500	-
Total (339278)	2,30,310	-	1,83,500	-
339279 "Cluster Frontline Demonstration on 1,30,000 Oil Seeds", at KVK, Malyal, Warangal Dist.		-	1,97,625	-
339280 "FLDs on Oilseeds" at KVK, Palem	5,84,300	-	5,01,125	-
339298 KVK at Garimellapadu(V), Bhadradri Kothagudem Dist				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	52,73,593	51,88,977	55,84,372	57,51,903
1102 Dearness Allowance	20,23,517	22,97,671	19,48,585	27,60,913
1103 HRA, CCA & Other Allowances	4,74,236	4,59,159	5,36,600	5,17,671
Total (1100)	77,71,346	79,45,807	80,69,557	90,30,487
1200 Non-Teaching				
1202 Pay of Establishment	28,53,213	26,99,216	26,38,845	27,18,010
1203 Dearness Allowance	9,61,593	7,85,548	6,26,150	11,95,924
1204 HRA, CCA & Other Allowances	2,96,890	2,52,395	3,75,699	3,53,341
1207 Interim Relief	-	1,25,754	11,350	1,35,901
Total (1200)	41,11,696	38,62,913	36,52,044	44,03,176

ICAR Plan 330000 – Research 339000 – Extension (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	-	1,19,280	1,18,400	1,35,901
1400 T.A.	2,04,985	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,20,88,027	1,20,78,000	1,19,90,001	1,37,19,564
2000 Recurring Contingencies	27,31,217	6,50,000	8,50,000	8,50,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	20,61,000	20,30,000	-
4000 Non-Recurring Contingencies	20,14,115	30,70,000	25,70,000	-
<i>Total (2000-4000)</i>	47,45,332	57,81,000	54,50,000	8,50,000
Total (339298)	1,68,33,359	1,78,59,000	1,74,40,001	1,45,69,564
339299 KVK at Budakalan(V), Bellempally(M), Mancherial District, (Adilabad-2)				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	55,39,614	50,77,796	51,15,149	52,68,604
1102 Dearness Allowance	17,10,317	23,47,478	17,84,707	25,28,930
1103 HRA, CCA & Other Allowances	4,67,616	4,35,676	4,72,470	4,74,174
<i>Total (1100)</i>	77,17,547	78,60,950	73,72,326	82,71,708
1200 Non-Teaching				
1202 Pay of Establishment	29,55,542	27,06,828	28,48,641	29,34,100
1203 Dearness Allowance	7,27,495	7,41,507	8,26,298	12,91,004
1204 HRA, CCA & Other Allowances	1,97,565	2,67,898	3,36,135	3,81,433
1207 Interim Relief	-	1,24,617	6,05,500	1,46,705
<i>Total (1200)</i>	38,80,602	38,40,850	46,16,574	47,53,242
1300 Surrender Leave Salary	-	1,18,200	1,21,100	1,46,705
1400 T.A.	1,58,545	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	1,17,56,694	1,19,70,000	1,22,60,000	1,33,21,655
2000 Recurring Contingencies	14,77,865	9,50,000	12,00,000	12,00,000

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	24,67,658	18,61,000	18,30,000	-
4000 Non-Recurring Contingencies	16,05,515	4,00,000	4,00,000	-
<i>Total (2000-4000)</i>	55,51,038	32,11,000	34,30,000	12,00,000
Total (339299)	1,73,07,732	1,51,81,000	1,56,90,000	1,45,21,655
339301 Cluster frontline demonstration on pulses at KVK, Garimellapadu, Bhadradri, Kothagudem	26,000	-	-	-
339302 "Cluster Frontline Demonstration on Oil Seeds" at KVK, Rudrur, Nizamabad				
2000 Recurring Contingencies	1,69,500	-	52,250	-
Total (339302)	1,69,500	-	52,250	-
339303 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Adilabad				
2000 Recurring Contingencies	900	-	1,65,976	-
Total (339303)	900	-	1,65,976	-
339314 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Adilabad				
2000 Recurring Contingencies	27,040	-	26,000	-
Total (339314)	27,040	-	26,000	-
339315 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Palem				
2000 Recurring Contingencies	27,400	-	26,000	-
Total (339315)	27,400	-	26,000	-

ICAR Plan 330000 – Research 339000 – Extension (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339316 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Rudrur				
2000 Recurring Contingencies	27,124	-	26,000	-
Total (339316)	27,124	-	26,000	-
339317 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Kampasagar				
2000 Recurring Contingencies	26,874	-	26,000	-
Total (339317)	26,874	-	26,000	-
339318 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Malyal	27,400	-	26,000	-
339319 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Wyra	27,400	-	26,000	-
339337 Establishment of Damu Scheme at KVK, Adilabad	24,16,009	-	-	-
339338 Establishment of Damu Scheme at KVK, Kampasagar	18,32,064	-	-	-
339339 Establishment of Damu Scheme at KVK, Wyra	24,12,513	-	-	-
339340 Establishment of Damu Scheme at KVK, Malyal	18,16,279	-	-	-
339341 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK,Malyal.	5,00,015	-	4,50,000	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339342 Implementation of the scheme "Swacchta Action Plan" at KVK, Bhadradi (Khammam-2)	27,400	-	26,000	-
339374 Impelementation of the scheme "Swachhta Action Paln" at KVK, Bellampally (Adilabad-2)				
2000 Recurring Contingencies	23,850	-	26,000	-
Total (339374)	23,850	-	26,000	-
339386 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bellampally				
2000 Recurring Contingencies	3,51,556	-	4,47,000	-
Total (339386)	3,51,556	-	4,47,000	-
339388 Establishment of Damu Scheme at KVK, Palem	22,00,448	-	-	-
339389 Establishment of Damu Scheme at KVK, Bellampally (Adilabad-2)	45,07,409	-	-	-
339390 Establishment of Damu Scheme at KVK, Bhadradi Kothagudem (Khamma-2)	14,80,600	-	-	-
339391 "Cluster Frontline Demonstrations of Pulses" at KVK, Bellampally (Adilabad-2)				
2000 Recurring Contingencies	29,900	-	-	-
Total (339391)	29,900	-	-	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339394 Implementation of the Scheme "National Institute on Climate Resilient Association (NICRA) at KVK, Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,26,886	-	-	-
1103 HRA, CCA & Other Allowances	11,420	-	-	-
<i>Total (1000)</i>	1,38,306	-	-	-
3000 Other Contingencies				
	23,67,816	-	13,93,202	-
Total (339394)	25,06,122	-	13,93,202	-
339395 Cluster Frontline Demonstration on 1,28,048 Oil Seeds" at KVK, Bhadravathi Kothagudem				
		-	1,57,625	-
339397 NICRA CGC Project on AI and IT based solar powered surface and sub surface drip irrigation under innovative approaches & Irrigation scheduling in chilli (Capsicum annum L)" at WTC, R'nagar				
1000 Pay and Allowances				
1400 T.A.				
	18,386	-	-	-
2000 Recurring Contingencies				
	9,00,500	-	3,85,000	-
Total (339397)	9,18,886	-	3,85,000	-
339405 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Wyr				
	2,71,000	-	-	-
339406 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Rudrur				
2000 Recurring Contingencies				
	1,34,314	-	2,90,000	-
Total (339406)	1,34,314	-	2,90,000	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339409 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kampasagar				
2000 Recurring Contingencies	1,71,129	-	3,07,494	-
Total (339409)	1,71,129	-	3,07,494	-
339410 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Manchrial				
2000 Recurring Contingencies	1,70,485	-	1,50,722	-
Total (339410)	1,70,485	-	1,50,722	-
339411 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kothagudam	4,18,500	-	52,617	-
339413 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Adialabad				
2000 Recurring Contingencies	9,63,149	-	-	-
Total (339413)	9,63,149	-	-	-
339414 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Kampasgar				
2000 Recurring Contingencies	9,91,705	-	-	-
Total (339414)	9,91,705	-	-	-
339418 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Adilabad	-	-	10,000	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339419 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Wyra	-	-	10,000	-
339420 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Rudrur	-	-	8,500	-
339421 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Malyal	-	-	8,100	-
339422 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Palem	-	-	10,000	-
339423 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Kampasagar	-	-	1,73,700	-
339424 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bellampally	-	-	8,990	-
339425 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bhadradi Kothagudem	-	-	9,000	-
339436 conducting of “Skill Development Training Programmes (NFDB)” under PMMSY at KVK, Bellampally				
2000 Recurring Contingencies	1,62,500	-	-	-
Total (339436)	1,62,500	-	-	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339437 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Adilabad 1000 Pay and Allowances 1400 T.A. 40,500 - - - 2000 Recurring Contingencies 13,81,774 - 14,16,710 - Total (339437) 14,22,274 - 14,16,710 -				
339438 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Wyra	15,10,754	-	12,85,150	-
339439 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Malyal	11,16,837	-	12,36,430	-
339440 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Bellmapally				
2000 Recurring Contingencies	11,62,550	-	17,91,750	-
Total (339440)	11,62,550	-	17,91,750	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339441 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Palem				
1000 Pay and Allowances				
1400 T.A.	1,33,609	-	-	-
2000 Recurring Contingencies	24,73,693	-	34,58,732	-
Total (339441)	26,07,302	-	34,58,732	-
339442 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Kampasagar				
1000 Pay and Allowances				
1400 T.A.	2,95,581	-	-	-
2000 Recurring Contingencies	32,30,329	-	43,97,741	-
Total (339442)	35,25,910	-	43,97,741	-
339443 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Yadadri Bhuvanagiri				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	3,87,711	-	17,68,860	-
1400 T.A.	94,690	-	-	-
Total (1000)	4,82,401	-	17,68,860	-
2000 Recurring Contingencies	9,82,000	-	-	-
Total (339443)	14,64,401	-	17,68,860	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339444 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Sangupet	11,75,385	-	18,11,182	-
339445 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Tandur				
1000 Pay and Allowances				
1400 T.A.	90,320	-	-	-
2000 Recurring Contingencies	15,57,085	-	19,24,675	-
Total (339445)	16,47,405	-	19,24,675	-
339446 Organisation of “Skill Training for Rural Youth” (STRY) at KVK, Malyal	42,000	-	-	-
339447 Implementation of SC SP Project on Millets at KVK, Bellampally				
2000 Recurring Contingencies	5,98,830	-	15,00,000	-
Total (339447)	5,98,830	-	15,00,000	-
339448 Conducting of Skill Training Programs on “Recognition of Prior Learning (RPL)” at KVK, Rudrur	-	-	84,000	-
339449 Conducting of Skill Training Programs on “Recognition of Prior Learning (RPL)” at KVK, Palem	-	-	84,000	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339450 Implementation of the SBI-CSR-IIRR Project on “Promotion of DSR for sustainable rice production in Telangana” at KVK, Wyrā	-	-	4,97,632	-
339451 Implementation of the SBI-CSR-IIRR Project on “Promotion of DSR for sustainable rice production in Telangana” at KVK, , Bhadrādrī Kothagudem	-	-	2,74,160	-
339452 Implementation of the SBI-CSR-IIRR Project on “Promotion of DSR for sustainable rice production in Telangana” at KVK, Kampasagar	-	-	4,77,632	-
339453 Organizing exposure for farmers to visit to “Udyan Ustav” at Rashtrapathi Nilayam by KVK, Palem	-	-	50,000	-
339454 Implementation of FOM /LFOM project on “Promotion of organic fertilizers” at KVK, Bhadrādrī Kothagudem	-	-	2,89,100	-
339455 Implementation of FOM /LFOM project on “Promotion of organic fertilizers” at KVK, Palem	-	-	2,89,100	-

ICAR Plan 330000 – Research 339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
339456 Implementation of the Project on “ Model Villages (Pulses)” at KVK, Rudrur	-	-	7,58,750	-
339457 Implementation of the Project on “ Model Villages (Pulses)” at KVK, Kampasagar	-	-	7,31,250	-
339458 Implementation of the Project on “Model Villages (Oil Seeds)” at KVK, Bellampally	-	-	8,56,500	-
339459 Implementation of the Project on “Model Villages (Oil Seeds)” at KVK, Palem	-	-	10,56,500	-
339460 Implementation of the Project on “Model Villages (Oil Seeds)” at KVK, Kampasagar	-	-	12,56,500	-
339461 Implementation of the SCSP Program under Global CoE-SCSP at KVK, Adilabad	-	-	7,77,000	-
Grand Total (339000)	18,53,69,106	12,57,41,000	16,22,27,781	11,94,78,910