

ICAR Plan
330000 – Research
338000 – Central Telangana Zone - Summary

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal	1,17,79,800	1,33,54,015	1,13,57,349	1,27,23,441
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal	1,01,54,852	1,15,22,519	97,73,102	1,09,96,143
338116 FLDs on Pulses under AICRP on Pigeonpea at R.A.R.S., Warangal	3,62,850	-	3,69,000	-
338308 Conducting trials to "Arid Legumes" at RARS, Warangal	20,000	-	-	-
338309 AICRP on Sunflower at ARS, Tornala, Siddipet Dist	35,33,097	39,26,266	31,39,426	36,20,262
338312 Conducting Frontline Demonstration on Sunflower ARS, Tornala	2,27,275	-	3,68,200	-
338313 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Warangal	2,19,425	-	2,49,400	-
338314 Bt.Cotton Testing Fee for AICRP on Cotton at RARS, Warangal	41,09,532	-	42,60,679	-
338321 Conducting AICRP Sorghum trails at ARS, Madhira	39,965	-	-	-
338322 AICRP on Cotton under TSP at RARS, Warangal	3,99,914	-	-	-
338324 ICAR-AICRN on Potential Crops at ARS, Tornala (Vol.Centre)	1,09,923	-	1,20,000	-
338325 AICRP on "Revival of Sunflower Cultivation Scheme" at ARS, Tornala	5,31,330	-	4,50,900	-
338326 ICAR-CICR, Nagpur's Project - BMPs - Awareness and Extension Services on Best Farm Practices for Cotton Farmers to Improve Quality, Yield and Sustainability at RARS, Warangal	4,29,157	-	1,95,843	-
338327 ICAR- Conducting Evaluation trial on bacterial bio-agents on Chickpea against wilt complex from ICAR-NBAIM, U.P. at RARS, Warangal	73,550	-	-	-

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338328 Conducting trials to AICRP on MULLaRP at RARS, Warangal (vol.Centre)	75,000	-	-	-
338329 ICAR-Wilt sick Plot Development u/d AICRP on Kharif Pulses at RARS, Warangal	32,554	-	4,67,446	-
338330 ICAR-Teting of Sunflower hybrids under coordinated Trials at ARS, Tornala	-	-	64,600	-
338331 ICAR-AICRP on Cotton Agronomy Trials on "Agronomic requirements for promising pre-release Bt. Variety/ Bt Hybrid at RARS, Warangal	-	-	3,00,000	-
Total (338000)	3,20,98,224	2,88,02,800	3,11,15,945	2,73,39,846

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338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	40,48,264	43,39,500	41,67,200	45,83,920
1102 Dearness Allowance	16,72,506	17,79,195	14,54,000	20,16,925
1103 HRA, CCA & Other Allowances	7,25,619	12,15,060	7,71,363	8,25,106
<i>Total (1100)</i>	64,46,389	73,33,755	63,92,563	74,25,951
1200 Non-Teaching				
1202 Pay of Establishment	19,48,284	21,95,006	20,43,360	22,47,696
1203 Dearness Allowance	4,95,331	7,24,352	6,29,572	7,41,740
1204 HRA, CCA & Other Allowances	3,79,480	5,92,652	3,81,497	3,82,108
1207 Interim Relief	-	1,09,750	96,796	1,12,385
<i>Total (1200)</i>	28,23,095	36,21,760	31,51,225	34,83,929
1300 Surrender Leave Salary	1,43,656	-	-	-
1400 T.A.	38,160	70,000	86,200	86,200
<i>Total (1000)</i>	94,51,300	1,10,25,515	96,29,988	1,09,96,080
2000 Recurring Contingencies	23,28,500	23,28,500	17,27,361	17,27,361
<i>Total (338101)</i>	1,17,79,800	1,33,54,015	1,13,57,349	1,27,23,441
Share of I.C.A.R	88,34,850	1,00,15,511	85,18,012	95,42,581
Share of P.J.T.S.A.U.	29,44,950	33,38,504	28,39,337	31,80,860
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	42,30,340	44,91,300	42,27,200	46,49,920
1102 Dearness Allowance	17,02,752	18,41,433	14,75,019	20,45,965
1103 HRA, CCA & Other Allowances	7,61,733	12,57,564	7,73,163	8,36,986
<i>Total (1100)</i>	66,94,825	75,90,297	64,75,382	75,32,871

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1200 Non-Teaching				
1202 Pay of Establishment	13,99,957	15,53,706	13,94,573	15,34,031
1203 Dearness Allowance	3,57,818	5,12,723	4,89,044	5,06,230
1204 HRA, CCA & Other Allowances	2,75,305	4,19,501	2,62,515	2,60,785
1207 Interim Relief	-	77,685	66,064	76,702
<i>Total (1200)</i>	20,33,080	25,63,615	22,12,196	23,77,748
1300 Surrender Leave Salary	83,483	-	-	-
1400 T.A.	1,42,447	1,67,591	1,52,191	1,52,191
<i>Total (1000)</i>	89,53,835	1,03,21,503	88,39,769	1,00,62,810
2000 Recurring Contingencies	12,01,017	12,01,016	9,33,333	9,33,333
Total (338102)	1,01,54,852	1,15,22,519	97,73,102	1,09,96,143
Share of I.C.A.R	76,16,139	86,41,889	73,29,826	82,47,107
Share of P.J.T.S.A.U.	25,38,713	28,80,630	24,43,276	27,49,036
338116 FLDs on Pulses under AICRP on Pigeonpea at R.A.R.S., Warangal				
2000 Recurring Contingencies	3,62,850	-	3,69,000	-
<i>Total (338116)</i>	3,62,850	-	3,69,000	-
338308 Conducting trials to "Arid Legumes" at RARS, Warangal				
2000 Recurring Contingencies	20,000	-	-	-
Total (338308)	20,000	-	-	-
Share of I.C.A.R	15,000	-	-	-
Share of P.J.T.S.A.U.	5,000	-	-	-

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338309 AICRP on Sunflower at ARS, Tornala, Siddipet Dist				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	19,89,342	20,87,250	19,75,200	21,72,720
1102 Dearness Allowance	7,77,968	8,55,772	6,89,125	9,55,997
1103 HRA, CCA & Other Allowances	1,80,040	3,96,578	1,79,101	1,95,545
<i>Total (1100)</i>	29,47,350	33,39,600	28,43,426	33,24,262
1400 T.A.				
	52,751	53,333	-	-
<i>Total (1000)</i>	30,00,101	33,92,933	28,43,426	33,24,262
2000 Recurring Contingencies				
Total (338309)	35,33,097	39,26,266	31,39,426	36,20,262
Share of I.C.A.R	26,49,823	29,44,700	23,54,570	27,15,196
Share of P.J.T.S.A.U.	8,83,274	9,81,566	7,84,856	9,05,066
338312 Conducting Frontline Demonstration on Sunflower ARS, Tornala				
2000 Recurring Contingencies	2,27,275	-	3,68,200	-
Total (338312)	2,27,275	-	3,68,200	-
Share of I.C.A.R	1,70,456	-	2,76,150	-
Share of P.J.T.S.A.U.	56,819	-	92,050	-
338313 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Warangal				
2000 Recurring Contingencies	2,19,425	-	2,49,400	-
Total (338313)	2,19,425	-	2,49,400	-
Share of I.C.A.R	1,64,569	-	1,87,050	-
Share of P.J.T.S.A.U.	54,856	-	62,350	-

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338314 Bt.Cotton Testing Fee for AICRP on Cotton at RARS, Warangal				
2000 Recurring Contingencies	41,09,532	-	42,60,679	-
Total (338314)	41,09,532	-	42,60,679	-
Share of I.C.A.R	30,82,149	-	31,95,509	-
Share of P.J.T.S.A.U.	10,27,383	-	10,65,170	-
338321 Conducting AICRP Sorghum trails at ARS, Madhira				
Total (338321)	39,965	-	-	-
Share of I.C.A.R	29,974	-	-	-
Share of P.J.T.S.A.U.	9,991	-	-	-
338322 AICRP on Cotton under TSP at RARS, Warangal				
Total (338322)	3,99,914	-	-	-
338324 ICAR-AICRN on Potential Crops at ARS, Tornala (Vol.Centre)				
2000 Recurring Contingencies	1,09,923	-	1,20,000	-
Total (338324)	1,09,923	-	1,20,000	-
Share of I.C.A.R	82,442	-	90,000	-
Share of P.J.T.S.A.U.	27,481	-	30,000	-
338325 AICRP on "Revival of Sunflower Cultivation Scheme" at ARS, Tornala				
2000 Recurring Contingencies	5,31,330	-	4,50,900	-
Total (338325)	5,31,330	-	4,50,900	-
Share of I.C.A.R	3,98,498	-	3,38,175	-
Share of P.J.T.S.A.U.	1,32,832	-	1,12,725	-

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338326 ICAR-CICR, Nagpur's Project - BMPs - Awareness and Extension Services on Best Farm Practices for Cotton Farmers to Improve Quality, Yield and Sustainability at RARS, Warangal				
2000 Recurring Contingencies	4,29,157	-	1,95,843	-
Total (338326)	4,29,157	-	1,95,843	-
338327 ICAR- Conducting Evaluation trial on bacterial bio-agents on Chickpea against wilt complex from ICAR-NBAIM, U.P. at RARS, Warangal	73,550	-	-	-
Total (338327)	73,550	-	-	-
338328 Conducting trials to AICRP on MULLaRP at RARS, Warangal (vol.Centre)	75,000	-	-	-
Total (338328)	75,000	-	-	-
Share of I.C.A.R	56,250	-	-	-
Share of P.J.T.S.A.U.	18,750	-	-	-
338329 ICAR-Wilt sick Plot Development u/d AICRP on Kharif Pulses at RARS, Warangal				
2000 Recurring Contingencies	32,554	-	4,67,446	-
Total (338329)	32,554	-	4,67,446	-
338330 ICAR-Teting of Sunflower hybrids under coordinated Trials at ARS, Tornala				
2000 Recurring Contingencies	-	-	64,600	-
Total (338330)	-	-	64,600	-

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338331 ICAR-AICRP on Cotton Agronomy Trials on "Agronomic requirements for promising pre-release Bt. Variety/ Bt Hybrid at RARS, Warangal				
2000 Recurring Contingencies	-	-	3,00,000	-
Total (338331)	-	-	3,00,000	-
Grand Total (338000)	3,20,98,224	2,88,02,800	3,11,15,945	2,73,39,846