

ICAR Plan
330000 – Research
334000 – North Telangana Zone - Summary

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar	87,71,262	106,77,49,.55	84,81,614	95,11,926
334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial	61,58,332	735,85,61,.23	63,51,902	70,99,416
334119 AICRP on Long Term Fertilisers Experiments at RARS, Jagtial	31,55,882	387,77,36,.48	35,93,229	44,09,916
334201 AICRP on Integrated Farming Systems, at RS & RRS, Rudrur	29,03,732	290,63,36,.75	22,10,041	25,82,162
334357 AICRP on Soybean at A.R.S., Adilabad	50,80,071	579,14,52,.07	45,46,933	51,09,520
334509 Testing Fee for AICRP on Maize trials at ARS, Karimnagar	2,19,911	-	-	-
334510 Conducting trials to AICRP on MULLARP at ARS, Madhira (Vol. centre)	1,18,736	-	1,40,000	-
334521 AICRP on Dryland Agriculture at Voluntary Centre at ARS, Adilabad	2,11,583	-	2,25,554	-
334524 Project on "Insecticide Resistance Management (IRM); Dissemination of Pink bollworm management strategies" at ARS, Adilabad	2,95,177	-	7,66,821	-
334526 Tribal Sub Plan under AICRP on Soyabean at ARS, Adilabad	-	-	7,95,000	-
334527 Conducting FLDs on Maize at ARS, Karimnagar	5,85,000	-	-	-
334528 Testing Fee for conducting AICRP Hybrid Rice trails at ARS, Kunaram	84,817	-	83,600	-
334529 Testing Fee for conducting AICRP Hybrid Rice trails at RS&RRS, Rudrur	31,683	-	41,800	-
334530 Conducting FLDs on Cotton under NFSM at ARS, Adilabad	23,400	-	3,41,152	-
334531 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Adilabad.	21,41,009	-	36,62,495	-
334532 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Mudhole.	31,31,178	-	34,37,267	-

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334534 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Jagtial.	92,114	-	93,350	-
334535 SCSP under AICRP on Sesame at RARS, Jagtial.	-	-	1,20,000	-
334536 Need Based Research under AICRP on Safflower at ARS, Adilabad	89,911	-	1,20,000	-
334537 Conducting AICRP on Cotton trials at ARS, Adilabad	-	-	20,000	-
334538 Conducting AICRP on Sweet Sorghum trials at RS&RRS, Rudrur	20,000	-	-	-
334539 FLDs on Sesamum at RARS, Jagtial	99,068	-	932	-
334541 SCSP on Maize at ARS, Karimnagar	2,50,000	-	5,00,000	-
334543 Testing Fee for AICRP on Sorghum at ARS, Adilabad	39,656	-	-	-
334544 TSP on Maize at ARS, Karimnagar	2,18,996	-	1,59,000	-
334547 TSP on Sesame at RARS, Jagtial	1,32,674	-	95,326	-
334549 ICAR-CICR, Nagpur's Project - BMPs - awareness and Extension Services on Best Farm Practices for Cotton Farmers to improve Quality, Yield and Sustainability at ARS, Adilabad	2,95,713	-	3,29,287	-
334550 ICAR-Organizing Kisan Mela (Sesame) - Training cum Farmer-Scientist Interaction Meeting at RARS, Jagtial	3,00,000	-	-	-
334551 ICAR – AICRP on Cotton Agronomy Trials on “Agronomic requirements for promising pre-release Bt variety/Bt Hybrid” at ARS, Adilabad	-	-	1,80,000	-
334552 ICAR – AICRP on Cotton Agronomy Trials on “Agronomic requirements for promising pre-release Bt variety/Bt Hybrid” at ARS,Mudhole	-	-	1,20,000	-
Total (334000)	3,44,49,905	306,11,58,08	3,64,15,303	2,87,12,940

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334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	22,69,080	21,13,600	23,24,960
1102 Dearness Allowance	-	9,30,323	7,37,504	10,22,982
1103 HRA, CCA & Other Allowances	-	4,31,125	2,07,157	2,09,246
<i>Total (1100)</i>	-	36,30,528	30,58,261	35,57,188
1200 Non-Teaching				
1202 Pay of Establishment	-	31,47,727	29,39,633	32,33,597
1203 Dearness Allowance	-	10,38,750	8,50,181	10,67,087
1204 HRA, CCA & Other Allowances	-	8,49,886	5,62,645	5,49,711
1207 Interim Relief	-	1,57,386	1,28,231	1,61,680
<i>Total (1200)</i>	-	51,93,750	44,80,690	50,12,075
1400 T.A.	-	2,56,009	-	-
<i>Total (1000)</i>	-	90,80,287	75,38,951	85,69,263
2000 Recurring Contingencies	87,71,262	15,97,208	9,42,663	9,42,663
<i>Total (334106)</i>	87,71,262	1,06,77,495	84,81,614	95,11,926
<i>Share of I.C.A.R</i>	65,78,446	80,08,121	63,61,210	71,33,944
<i>Share of P.J.T.S.A.U.</i>	21,92,816	26,69,374	21,20,404	23,77,982
334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	22,06,050	20,55,200	22,60,720
1102 Dearness Allowance	-	9,04,480	7,17,125	9,94,717
1103 HRA, CCA & Other Allowances	-	4,19,150	1,94,101	2,03,465
<i>Total (1100)</i>	-	35,29,680	29,66,426	34,58,902

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1200 Non-Teaching				
1202 Pay of Establishment	-	20,29,643	19,10,805	21,01,886
1203 Dearness Allowance	-	6,69,782	6,56,912	6,93,622
1204 HRA, CCA & Other Allowances	-	4,66,818	2,60,537	2,73,245
1207 Interim Relief	-	1,01,482	90,555	1,05,094
<i>Total (1200)</i>	-	32,67,725	29,18,809	31,73,847
1400 T.A.	-	28,397	66,667	66,667
<i>Total (1000)</i>	-	68,25,802	59,51,902	66,99,416
2000 Recurring Contingencies	61,58,332	5,32,759	4,00,000	4,00,000
Total (334115)	61,58,332	73,58,561	63,51,902	70,99,416
Share of I.C.A.R	46,18,749	55,18,921	47,63,926	53,24,562
Share of P.J.T.S.A.U.	15,39,583	18,39,640	15,87,976	17,74,854
334119 AICRP on Long Term Fertilisers Experiments at RARS, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	22,98,585	25,50,555	28,05,610
1102 Dearness Allowance	-	9,42,420	6,89,125	12,34,468
1103 HRA, CCA & Other Allowances	-	4,36,731	2,30,883	2,52,505
<i>Total (1100)</i>	-	36,77,736	34,70,563	42,92,583
1400 T.A.	-	20,000	24,000	24,000
<i>Total (1000)</i>	-	36,97,736	34,94,563	43,16,583
2000 Recurring Contingencies	-	1,80,000	93,333	93,333
4000 Non-Recurring Contingencies	31,55,882	-	5,333	-
<i>Total (2000-4000)</i>	31,55,882	1,80,000	98,666	93,333
Total (334119)	31,55,882	38,77,736	35,93,229	44,09,916
Share of I.C.A.R	23,66,912	29,08,302	26,94,922	33,07,437
Share of P.J.T.S.A.U.	7,88,970	9,69,434	8,98,307	11,02,479

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334201 AICRP on Integrated Farming Systems, at RS & RRS, Rudrur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	11,25,300	9,87,600	10,86,360
1102 Dearness Allowance	-	4,61,373	3,44,563	4,77,998
1103 HRA, CCA & Other Allowances	-	2,13,807	97,831	97,772
<i>Total (1100)</i>	-	18,00,480	14,29,994	16,62,130
1200 Non-Teaching				
1202 Pay of Establishment	-	5,19,475	5,06,667	5,57,333
1203 Dearness Allowance	-	1,71,427	1,19,149	1,83,920
1204 HRA, CCA & Other Allowances	-	1,40,258	74,040	94,747
1207 Interim Relief	-	25,974	24,000	27,867
<i>Total (1200)</i>	-	8,57,134	7,23,856	8,63,867
1400 T.A.	-	8,000	16,000	16,000
<i>Total (1000)</i>	-	26,65,614	21,69,850	25,41,997
2000 Recurring Contingencies	29,03,732	2,40,723	40,165	40,165
4000 Non-Recurring Contingencies	-	-	26	-
<i>Total (2000-4000)</i>	29,03,732	2,40,723	40,191	40,165
Total (334201)	29,03,732	29,06,337	22,10,041	25,82,162
Share of I.C.A.R	21,77,799	21,79,753	16,57,531	19,36,622
Share of P.J.T.S.A.U.	7,25,933	7,26,584	5,52,510	6,45,540
334357 AICRP on Soybean at A.R.S., Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	24,93,228	20,56,000	22,61,600
1102 Dearness Allowance	-	10,22,224	8,36,656	9,95,104
1103 HRA, CCA & Other Allowances	-	4,73,713	1,94,173	2,03,544
<i>Total (1100)</i>	-	39,89,165	30,86,829	34,60,248

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1200 Non-Teaching				
1202 Pay of Establishment	-	6,84,651	6,16,660	6,78,326
1203 Dearness Allowance	-	2,25,935	89,989	2,23,848
1204 HRA, CCA & Other Allowances	-	1,57,470	1,10,323	88,182
1207 Interim Relief	-	34,233	18,132	33,916
<i>Total (1200)</i>	-	11,02,288	8,35,104	10,24,272
1400 T.A.	-	33,333	1,00,000	1,00,000
<i>Total (1000)</i>	-	51,24,786	40,21,933	45,84,520
2000 Recurring Contingencies	50,80,071	6,66,666	5,25,000	5,25,000
Total (334357)	50,80,071	57,91,452	45,46,933	51,09,520
Share of I.C.A.R	38,10,053	43,43,589	34,10,200	38,32,140
Share of P.J.T.S.A.U.	12,70,018	14,47,863	11,36,733	12,77,380
334509 Testing Fee for AICRP on Maize trials at ARS, Karimnagar	2,19,911	-	-	-
Total (334509)	2,19,911	-	-	-
Share of I.C.A.R	1,64,933	-	-	-
Share of P.J.T.S.A.U.	54,978	-	-	-
334510 Conducting trials to AICRP on MULLaRP at ARS, Madhira (Vol. centre)				
2000 Recurring Contingencies	1,18,736	-	1,40,000	-
Total (334510)	1,18,736	-	1,40,000	-
Share of I.C.A.R	89,052	-	1,05,000	-
Share of P.J.T.S.A.U.	29,684	-	35,000	-

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334521 AICRP on Dryland Agriculture at Voluntary Centre at ARS, Adilabad				
1000 Pay and Allowances				
1400 T.A.	-	-	40,000	-
2000 Recurring Contingencies	2,11,583	-	1,85,554	-
Total (334521)	2,11,583	-	2,25,554	-
Share of I.C.A.R	1,58,687	-	1,69,166	-
Share of P.J.T.S.A.U.	52,896	-	56,388	-
334524 Project on "Insecticide Resistance Management (IRM); Dissemination of Pink bollworm management strategies" at ARS, Adilabad				
2000 Recurring Contingencies	2,95,177	-	7,66,821	-
Total (334524)	2,95,177	-	7,66,821	-
Share of I.C.A.R	2,21,383	-	5,75,116	-
Share of P.J.T.S.A.U.	73,794	-	1,91,705	-
334526 Tribal Sub Plan under AICRP on Soyabean at ARS, Adilabad				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	7,95,000	-
Total (334526)	-	-	7,95,000	-
334527 Conducting FLDs on Maize at ARS, Karimnagar				
Total (334527)	5,85,000	-	-	-

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334528 Testing Fee for conducting AICRP Hybrid Rice trails at ARS, Kunaram				
2000 Recurring Contingencies	84,817	-	83,600	-
Total (334528)	84,817	-	83,600	-
Share of I.C.A.R	63,613	-	62,700	-
Share of P.J.T.S.A.U.	21,204	-	20,900	-
334529 Testing Fee for conducting AICRP Hybrid Rice trails at RS&RRS, Rudrur				
2000 Recurring Contingencies	31,683	-	41,800	-
Total (334529)	31,683	-	41,800	-
Share of I.C.A.R	23,762	-	31,350	-
Share of P.J.T.S.A.U.	7,921	-	10,450	-
334530 Conducting FLDs on Cotton under NFSM at ARS, Adilabad				
2000 Recurring Contingencies	23,400	-	3,41,152	-
Total (334530)	23,400	-	3,41,152	-
334531 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Adilabad.				
2000 Recurring Contingencies	21,41,009	-	36,62,495	-
Total (334531)	21,41,009	-	36,62,495	-
Share of I.C.A.R	16,05,757	-	27,46,871	-
Share of P.J.T.S.A.U.	5,35,252	-	9,15,624	-
334532 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Mudhole.				
2000 Recurring Contingencies	31,31,178	-	34,37,267	-
Total (334532)	31,31,178	-	34,37,267	-
Share of I.C.A.R	23,48,384	-	25,77,950	-
Share of P.J.T.S.A.U.	7,82,794	-	8,59,317	-

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334534 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Jagtial.				
2000 Recurring Contingencies	92,114	-	93,350	-
Total (334534)	92,114	-	93,350	-
Share of I.C.A.R	69,086	-	70,012	-
Share of P.J.T.S.A.U.	23,028	-	23,338	-
334535 SCSP under AICRP on Sesame at RARS, Jagtial.				
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,20,000	-
Total (334535)	-	-	1,20,000	-
334536 Need Based Research under AICRP on Safflower at ARS, Adilabad				
2000 Recurring Contingencies	89,911	-	1,20,000	-
Total (334536)	89,911	-	1,20,000	-
Share of I.C.A.R	67,433	-	90,000	-
Share of P.J.T.S.A.U.	22,478	-	30,000	-
334537 Conducting AICRP on Cotton trials at ARS, Adilabad				
2000 Recurring Contingencies	-	-	20,000	-
Total (334537)	-	-	20,000	-
Share of I.C.A.R	-	-	15,000	-
Share of P.J.T.S.A.U.	-	-	5,000	-

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334538 Conducting AICRP on Sweet Sorghum trials at RS&RRS, Rudrur	20,000	-	-	-
Total (334538)	20,000	-	-	-
Share of I.C.A.R	15,000	-	-	-
Share of P.J.T.S.A.U.	5,000	-	-	-
334539 FLDs on Sesamum at RARS, Jagtial				
2000 Recurring Contingencies	99,068	-	932	-
Total (334539)	99,068	-	932	-
334541 SCSP on Maize at ARS, Karimnagar				
2000 Recurring Contingencies	2,50,000	-	5,00,000	-
Total (334541)	2,50,000	-	5,00,000	-
334543 Testing Fee for AICRP on Sorghum at ARS, Adilabad	39,656	-	-	-
Total (334543)	39,656	-	-	-
Share of I.C.A.R	29,742	-	-	-
Share of P.J.T.S.A.U.	9,914	-	-	-
334544 TSP on Maize at ARS, Karimnagar				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	2,18,996	-	1,59,000	-
Total (334544)	2,18,996	-	1,59,000	-

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334547 TSP on Sesame at RARS, Jagtial				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	1,32,674	-	95,326	-
Total (334547)	1,32,674	-	95,326	-
334549 ICAR-CICR, Nagpur's Project - BMPs - awareness and Extension Services on Best Farm Practices for Cotton Farmers to improve Quality, Yield and Sustainability at ARS, Adilabad				
2000 Recurring Contingencies	2,95,713	-	3,29,287	-
Total (334549)	2,95,713	-	3,29,287	-
334550 ICAR-Organizing Kisan Mela (Sesame) - Training cum Farmer- Scientist Interaction Meeting at RARS, Jagtial	3,00,000	-	-	-
Total (334550)	3,00,000	-	-	-
334551 ICAR – AICRP on Cotton Agronomy Trials on “Agronomic requirements for promising pre-release Bt variety/Bt Hybrid” at ARS, Adilabad				
2000 Recurring Contingencies	-	-	1,80,000	-
Total (334551)	-	-	1,80,000	-
334552 ICAR – AICRP on Cotton Agronomy Trials on “Agronomic requirements for promising pre-release Bt variety/Bt Hybrid” at ARS,Mudhole				
2000 Recurring Contingencies	-	-	1,20,000	-
Total (334552)	-	-	1,20,000	-
Grand Total (334000)	3,44,49,905	3,06,11,581	3,64,15,303	2,87,12,940