

Revenue Establishment & Scheme Expenditure 140000 –Extension - Summary				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
140100 Extn. Head Quarters	83,42,828	1,10,12,000	68,25,000	71,74,000
140102 Maintenance of Modern Information Centre, Admn. Office, R'nagar	-	2,00,000	2,00,000	2,40,000
140112 Maintenance of equipment at DAATT Centres	-	2,00,000	2,00,000	2,40,000
140113 Agricultural Technology Information Centre (ATIC) at ARI, R'nagar	-	1,20,000	1,20,000	1,32,000
140200 A.I. & C.C., Rajendranagar	1,84,88,948	2,41,68,000	2,30,20,000	2,57,61,000
140300 University Press	1,41,93,498	1,70,49,000	1,49,34,000	1,94,35,000
140301 Electronic Wing	1,15,19,029	1,38,49,000	1,16,46,000	1,43,13,000
140600 Conducting of KisanMelas (including State Level KisanMelas)	-	2,70,000	2,70,000	-
140801 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Mahaboobnagar	63,37,993	78,31,000	67,79,000	74,74,000
140802 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Yadadri, Bhuvanagiri	57,82,440	72,67,000	61,99,000	74,51,000
140803 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Tandur	38,01,959	49,27,000	40,27,000	51,22,000
140804 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Jogipet	33,79,160	43,76,000	50,83,000	62,06,000
140901 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Adilabad	52,56,920	64,24,000	60,13,000	73,28,000
140902 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Tornala	44,22,798	55,03,000	47,59,000	59,09,000
140903 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Warangal	90,56,706	1,09,15,000	1,06,27,000	1,26,40,000

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140904 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Nizamabad	44,07,995	56,08,000	48,55,000	60,05,000
140905 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Karimnagar	43,25,859	52,80,000	47,47,000	57,48,000
141105 KrishiVigyanKendra,Wyra, Khammam District	3,51,692	3,80,000	84,000	1,25,000
141107 KrishiVigyan Kendra, Malyal	20,20,455	22,90,000	15,96,000	19,88,000
Total (140000)	10,16,88,280	12,76,69,000	11,19,84,000	13,32,91,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
140100 Extn. Head Quarters				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	49,73,800	51,17,000	26,64,000	27,97,000
1102 Dearness Allowance	18,65,115	22,51,000	13,08,000	13,43,000
1103 HRA, CCA & Other Allowances	13,83,826	15,35,000	7,44,000	8,39,000
<i>Total (1100)</i>	82,22,741	89,03,000	47,16,000	49,79,000
1200 Non-Teaching				
1202 Pay of Establishment	329	8,78,000	8,78,000	9,22,000
1203 Dearness Allowance	658	2,90,000	2,90,000	4,15,000
1204 HRA, CCA & Other Allowances	-	2,37,000	2,37,000	2,49,000
1207 Interim Relief	-	44,000	44,000	46,000
<i>Total (1200)</i>	987	14,49,000	14,49,000	16,32,000
1300 Surrender Leave Salary	-	3,60,000	3,60,000	2,23,000
<i>Total (1000)</i>	82,23,728	1,07,12,000	65,25,000	68,34,000
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	1,00,000	1,00,000	1,00,000
2409 Conducting of T & V meeting workshops in different Research Stations	-	1,00,000	1,00,000	1,20,000
2418 Strengthening of Extension Centers	1,19,100	1,00,000	1,00,000	1,20,000
<i>Total (2000)</i>	1,19,100	3,00,000	3,00,000	3,40,000
<i>Total (140100)</i>	83,42,828	1,10,12,000	68,25,000	71,74,000
140102 Maintenance of Modern Information Centre, Admn. Office,R'nagar				
2000 Recurring Contingencies	-	2,00,000	2,00,000	2,40,000
<i>Total (140102)</i>	-	2,00,000	2,00,000	2,40,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
140112 Maintenance of equipment at DAATT Centres				
2000 Recurring Contingencies	-	2,00,000	2,00,000	2,40,000
<i>Total (140112)</i>	-	2,00,000	2,00,000	2,40,000
140113 Agricultural Technology Information Centre (ATIC) at ARI,R'nagar				
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	-	50,000	50,000	60,000
2200 Office Expenses				
2204 Repairs to Furniture	-	10,000	10,000	12,000
2205 Postage & Stationery	-	10,000	10,000	12,000
2206 Telephones	-	10,000	10,000	12,000
2400 Miscellaneous				
2402 Contingencies	-	10,000	10,000	24,000
<i>Total (2000)</i>	-	90,000	90,000	1,20,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	20,000	20,000	12,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	-
<i>Total (3000)</i>	-	30,000	30,000	12,000
<i>Total (2000-3000)</i>	-	1,20,000	1,20,000	1,32,000
<i>Total (140113)</i>	-	1,20,000	1,20,000	1,32,000
140200 A.I. & C.C., Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	42,13,866	42,57,000	42,72,000	44,86,000
1102 Dearness Allowance	2,80,400	18,73,000	19,20,000	21,53,000
1103 HRA, CCA & Other Allowances	11,70,340	12,77,000	12,00,000	13,46,000
<i>Total (1100)</i>	56,64,606	74,07,000	73,92,000	79,85,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	73,47,366	75,59,000	74,64,000	78,37,000
1203 Dearness Allowance	18,40,224	24,94,000	22,68,000	35,27,000
1204 HRA, CCA & Other Allowances	19,35,034	20,41,000	19,92,000	21,16,000
1207 Interim Relief	94,125	3,78,000	3,24,000	3,92,000
<i>Total (1200)</i>	1,12,16,749	1,24,72,000	1,20,48,000	1,38,72,000
1300 Surrender Leave Salary	2,60,225	4,73,000	-	4,93,000
1400 T.A.	-	1,18,000	-	1,23,000
1500 L.T.C.	-	1,18,000	-	1,23,000
<i>Total (1000)</i>	1,71,41,580	2,05,88,000	1,94,40,000	2,25,96,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	20,000	20,000	20,000
2205 Postage & Stationery	30,796	50,000	50,000	1,00,000
2206 Telephones	9,075	30,000	30,000	30,000
2209 Hospitality	-	5,000	5,000	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	78,256	1,50,000	1,50,000	2,50,000
2302 Oils & Lubricants	3,14,372	4,00,000	4,00,000	4,50,000
2306 Insurance for Vehicles	12,695	25,000	25,000	25,000
2400 Miscellaneous				
2402 Contingencies	47,846	1,00,000	1,00,000	1,50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	5,62,632	8,00,000	8,00,000	80,000
2802 Printing of VyavasayaPanchangam	-	15,00,000	15,00,000	15,00,000
2805 Calenders,Greeting cards and Diaries	2,87,896	4,00,000	4,00,000	5,00,000
<i>Total (2000)</i>	13,43,568	34,80,000	34,80,000	31,15,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	3,800	1,00,000	1,00,000	50,000
<i>Total (2000-3000)</i>	13,47,368	35,80,000	35,80,000	31,65,000
<i>Total (140200)</i>	1,84,88,948	2,41,68,000	2,30,20,000	2,57,61,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
140300 University Press				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	92,90,875	92,76,000	90,96,000	95,51,000
1203 Dearness Allowance	20,28,955	30,61,000	24,48,000	42,98,000
1204 HRA, CCA & Other Allowances	20,12,358	25,05,000	24,12,000	25,79,000
1207 Interim Relief	84,944	4,64,000	3,48,000	4,78,000
<i>Total (1200)</i>	1,34,17,132	1,53,06,000	1,43,04,000	1,69,06,000
1300 Surrender Leave Salary	4,05,962	5,57,000	-	5,73,000
1400 T.A.	-	2,78,000	-	4,78,000
1500 L.T.C.	-	2,78,000	-	4,78,000
<i>Total (1000)</i>	1,38,23,094	1,64,19,000	1,43,04,000	1,84,35,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	-	20,000	20,000	20,000
2200 Office Expenses				
2204 Repairs to Furniture	-	30,000	30,000	30,000
2205 Postage & Stationery	-	30,000	30,000	50,000
2400 Miscellaneous				
2402 Contingencies	1,22,383	2,50,000	2,50,000	4,50,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	2,48,021	3,00,000	3,00,000	4,50,000
<i>Total (2000-3000)</i>	3,70,404	6,30,000	6,30,000	10,00,000
<i>Total (140300)</i>	1,41,93,498	1,70,49,000	1,49,34,000	1,94,35,000
140301 Electronic Wing				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	47,39,809	45,14,000	42,12,000	44,23,000
1102 Dearness Allowance	17,91,178	19,86,000	19,56,000	21,23,000
1103 HRA, CCA & Other Allowances	12,02,555	13,54,000	11,76,000	13,27,000
<i>Total (1100)</i>	77,33,542	78,54,000	73,44,000	78,73,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	21,99,207	21,64,000	19,68,000	20,66,000
1203 Dearness Allowance	3,90,875	7,14,000	4,80,000	9,30,000
1204 HRA, CCA & Other Allowances	4,04,803	5,84,000	4,92,000	5,58,000
1207 Interim Relief	17,689	1,08,000	72,000	1,03,000
<i>Total (1200)</i>	30,12,574	35,70,000	30,12,000	36,57,000
1300 Surrender Leave Salary	53,085	8,01,000	-	7,79,000
1400 T.A.	14,925	2,00,000	-	3,24,000
1500 L.T.C.	-	1,34,000	-	1,30,000
<i>Total (1000)</i>	1,08,14,126	1,25,59,000	1,03,56,000	1,27,63,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	50,000	50,000	50,000
2205 Postage & Stationery	37,430	50,000	50,000	60,000
2206 Telephones	6,006	12,000	12,000	12,000
2209 Hospitality	14,860	20,000	20,000	20,000
2300 Motor Vehicles				
2307 Hiring of vehicles	4,08,000	4,08,000	4,08,000	4,08,000
2400 Miscellaneous				
2402 Contingencies	52,368	75,000	75,000	1,00,000
<i>Total (2000)</i>	5,18,664	6,15,000	6,15,000	6,50,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	1,32,086	6,00,000	6,00,000	8,00,000
3102 Laboratory	54,153	75,000	75,000	1,00,000
<i>Total (3000)</i>	1,86,239	6,75,000	6,75,000	9,00,000
<i>Total (2000-3000)</i>	7,04,903	12,90,000	12,90,000	15,50,000
<i>Total (140301)</i>	1,15,19,029	1,38,49,000	1,16,46,000	1,43,13,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
140600 Conducting of KisanMelas (including State Level KisanMelas)				
2000 Recurring Contingencies	-	2,70,000	2,70,000	-
<i>Total (140600)</i>	-	2,70,000	2,70,000	-
140801 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Mahaboobnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	35,94,549	35,44,000	31,08,000	32,63,000
1102 Dearness Allowance	13,29,048	15,59,000	15,12,000	15,66,000
1103 HRA, CCA & Other Allowances	3,33,254	7,09,000	3,00,000	6,53,000
<i>Total (1100)</i>	52,56,851	58,12,000	49,20,000	54,82,000
1200 Non-Teaching				
1202 Pay of Establishment	5,29,032	4,18,000	3,72,000	3,91,000
1203 Dearness Allowance	-	1,38,000	-	1,76,000
1204 HRA, CCA & Other Allowances	-	84,000	1,08,000	78,000
1207 Interim Relief	-	21,000	21,000	20,000
<i>Total (1200)</i>	5,29,032	6,61,000	5,01,000	6,65,000
1300 Surrender Leave Salary	-	2,38,000	2,38,000	2,19,000
1400 T.A.	73,958	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	1,58,000	1,58,000	1,46,000
<i>Total (1000)</i>	58,59,841	70,44,000	59,92,000	66,87,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	3,185	10,000	10,000	10,000
2206 Telephones	737	10,000	10,000	10,000
2209 Hospitality	-	2,000	2,000	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,96,000	4,00,000	4,00,000	4,00,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2400 Miscellaneous				
2402 Contingencies	35,410	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	42,820	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	4,78,152	7,82,000	7,82,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	5,000
<i>Total (2000-3000)</i>	4,78,152	7,87,000	7,87,000	7,87,000
<i>Total (140801)</i>	63,37,993	78,31,000	67,79,000	74,74,000
140802 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Yadadri, Bhuvanagiri				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,32,000	32,33,000	30,48,000	32,00,000
1102 Dearness Allowance	11,58,882	14,23,000	13,80,000	15,36,000
1103 HRA, CCA & Other Allowances	2,94,640	5,17,000	3,12,000	5,12,000
<i>Total (1100)</i>	45,85,522	51,73,000	47,40,000	52,48,000
1200 Non-Teaching				
1202 Pay of Establishment	5,64,984	5,17,000	4,68,000	4,91,000
1203 Dearness Allowance	73,990	1,71,000	96,000	2,21,000
1204 HRA, CCA & Other Allowances	41,270	1,30,000	96,000	1,30,000
1207 Interim Relief	3,747	26,000	12,000	25,000
<i>Total (1200)</i>	6,83,991	8,44,000	6,72,000	8,67,000
1300 Surrender Leave Salary	-	2,25,000	-	2,21,000
1400 T.A.	19,800	1,25,000	-	1,25,000
1500 L.T.C.	-	1,13,000	-	1,85,000
<i>Total (1000)</i>	52,89,313	64,80,000	54,12,000	66,46,000

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2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	4,777	10,000	10,000	15,000
2206 Telephones	9,214	10,000	10,000	20,000
2209 Hospitality	995	2,000	2,000	5,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	34,526	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	80,615	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	4,93,127	7,82,000	7,82,000	8,00,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	5,000
<i>Total (2000-3000)</i>	4,93,127	7,87,000	7,87,000	8,05,000
<i>Total (140802)</i>	57,82,440	72,67,000	61,99,000	74,51,000
140803 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,49,080	17,98,000	17,52,000	18,40,000
1102 Dearness Allowance	7,87,033	7,91,000	8,40,000	8,83,000
1103 HRA, CCA & Other Allowances	1,65,037	5,39,000	1,68,000	5,52,000
<i>Total (1100)</i>	27,01,150	31,28,000	27,60,000	32,75,000
1200 Non-Teaching				
1202 Pay of Establishment	3,84,591	3,88,000	3,36,000	3,53,000
1203 Dearness Allowance	71,152	1,28,000	60,000	1,59,000
1204 HRA, CCA & Other Allowances	41,270	1,05,000	72,000	95,000
1207 Interim Relief	3,747	19,000	12,000	18,000
<i>Total (1200)</i>	5,00,760	6,40,000	4,80,000	6,25,000

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1300 Surrender Leave Salary	-	1,31,000	-	1,32,000
1400 T.A.	96,142	1,75,000	-	1,75,000
1500 L.T.C.	-	66,000	-	1,10,000
<i>Total (1000)</i>	32,98,052	41,40,000	32,40,000	43,17,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	5,041	10,000	10,000	15,000
2206 Telephones	6,081	10,000	10,000	25,000
2209 Hospitality	-	2,000	2,000	5,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,94,020	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	17,998	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	80,767	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	5,03,907	7,82,000	7,82,000	8,05,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	-
<i>Total (2000-3000)</i>	5,03,907	7,87,000	7,87,000	8,05,000
<i>Total (140803)</i>	38,01,959	49,27,000	40,27,000	51,22,000
140804 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Jogipet				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	11,30,433	12,49,000	18,84,000	19,78,000
1102 Dearness Allowance	4,99,782	5,50,000	8,40,000	9,49,000
1103 HRA, CCA & Other Allowances	1,08,624	2,00,000	1,92,000	3,16,000
<i>Total (1100)</i>	17,38,839	19,99,000	29,16,000	32,43,000

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1200 Non-Teaching				
1202 Pay of Establishment	7,44,316	7,99,000	9,60,000	10,08,000
1203 Dearness Allowance	1,85,596	2,64,000	2,40,000	4,54,000
1204 HRA, CCA & Other Allowances	1,09,725	1,28,000	1,44,000	1,61,000
1207 Interim Relief	-	40,000	36,000	50,000
<i>Total (1200)</i>	10,39,637	12,31,000	13,80,000	16,73,000
1300 Surrender Leave Salary	36,503	1,23,000	-	1,79,000
1400 T.A.	64,780	1,75,000	-	1,75,000
1500 L.T.C.	-	61,000	-	1,49,000
<i>Total (1000)</i>	28,79,759	35,89,000	42,96,000	54,19,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	5,336	10,000	10,000	10,000
2206 Telephones	5,160	10,000	10,000	10,000
2209 Hospitality	930	2,000	2,000	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	20,344	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	1,04,631	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	4,99,401	7,82,000	7,82,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	5,000
<i>Total (2000-3000)</i>	4,99,401	7,87,000	7,87,000	7,87,000
<i>Total (140804)</i>	33,79,160	43,76,000	50,83,000	62,06,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
140901 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,17,278	30,60,000	30,60,000	32,13,000
1102 Dearness Allowance	10,77,818	13,46,000	14,04,000	15,42,000
1103 HRA, CCA & Other Allowances	2,65,968	4,90,000	2,88,000	5,14,000
<i>Total (1100)</i>	44,61,064	48,96,000	47,52,000	52,69,000
1200 Non-Teaching				
1202 Pay of Establishment	2,29,979	2,11,000	4,20,000	4,41,000
1203 Dearness Allowance	-	70,000	-	1,98,000
1204 HRA, CCA & Other Allowances	-	34,000	1,08,000	71,000
1207 Interim Relief	-	11,000	-	22,000
<i>Total (1200)</i>	2,29,979	3,26,000	5,28,000	7,32,000
1300 Surrender Leave Salary	-	1,96,000	-	2,19,000
1400 T.A.	48,260	1,75,000	-	1,75,000
1500 L.T.C.	-	98,000	-	1,83,000
<i>Total (1000)</i>	47,39,303	56,91,000	52,80,000	65,78,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,500	10,000	10,000	12,000
2206 Telephones	7,342	10,000	10,000	12,000
2209 Hospitality	-	2,000	2,000	5,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	43,190	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	92,885	2,46,000	2,46,000	2,46,000
<i>Total (2000)</i>	5,13,917	7,28,000	7,28,000	7,35,000

Revenue Establishment & Scheme Expenditure 140000 – Extension (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	3,700	5,000	5,000	15,000
<i>Total (2000-3000)</i>	5,17,617	7,33,000	7,33,000	7,50,000
<i>Total (140901)</i>	52,56,920	64,24,000	60,13,000	73,28,000
140902 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Tornala				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,78,680	18,30,000	18,24,000	19,15,000
1102 Dearness Allowance	6,95,478	8,05,000	8,40,000	9,19,000
1103 HRA, CCA & Other Allowances	1,60,552	3,66,000	1,80,000	3,83,000
<i>Total (1100)</i>	26,34,710	30,01,000	28,44,000	32,17,000
1200 Non-Teaching				
1202 Pay of Establishment	7,52,774	8,02,000	7,68,000	8,06,000
1203 Dearness Allowance	1,52,534	2,65,000	2,04,000	3,63,000
1204 HRA, CCA & Other Allowances	1,58,798	1,60,000	1,32,000	1,61,000
1207 Interim Relief	-	40,000	24,000	40,000
<i>Total (1200)</i>	10,64,106	12,67,000	11,28,000	13,70,000
1300 Surrender Leave Salary	30,569	1,58,000	-	1,63,000
1400 T.A.	74,151	2,11,000	-	2,18,000
1500 L.T.C.	-	79,000	-	1,36,000
<i>Total (1000)</i>	38,03,536	47,16,000	39,72,000	51,04,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	-	10,000	10,000	20,000
2206 Telephones	4,877	10,000	10,000	10,000
2209 Hospitality	-	2,000	2,000	5,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	25,630	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	2,22,305	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	6,15,812	7,82,000	7,82,000	7,95,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	3,450	5,000	5,000	10,000
<i>Total (2000-3000)</i>	6,19,262	7,87,000	7,87,000	8,05,000
<i>Total (140902)</i>	44,22,798	55,03,000	47,59,000	59,09,000
140903 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	44,16,403	46,15,000	50,16,000	52,67,000
1102 Dearness Allowance	15,22,874	20,31,000	21,96,000	25,28,000
1103 HRA, CCA & Other Allowances	7,91,829	9,23,000	9,48,000	10,53,000
<i>Total (1100)</i>	67,31,106	75,69,000	81,60,000	88,48,000
1200 Non-Teaching				
1202 Pay of Establishment	11,26,328	11,78,000	11,76,000	12,35,000
1203 Dearness Allowance	1,52,155	3,89,000	2,04,000	5,56,000
1204 HRA, CCA & Other Allowances	3,37,453	2,36,000	2,76,000	2,47,000
1207 Interim Relief	-	59,000	24,000	62,000
<i>Total (1200)</i>	16,15,936	18,62,000	16,80,000	21,00,000
1300 Surrender Leave Salary	-	3,48,000	-	3,90,000
1400 T.A.	1,23,348	1,75,000	-	1,75,000
1500 L.T.C.	-	1,74,000	-	3,25,000
<i>Total (1000)</i>	84,70,390	1,01,28,000	98,40,000	1,18,38,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,500	10,000	10,000	10,000
2206 Telephones	5,651	10,000	10,000	10,000
2209 Hospitality	1,500	2,000	2,000	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,96,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	44,117	60,000	60,000	75,000
2414 Conducting of field trials & farmers Training	1,31,548	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	5,86,316	7,82,000	7,82,000	7,97,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	5,000
<i>Total (2000-3000)</i>	5,86,316	7,87,000	7,87,000	8,02,000
<i>Total (140903)</i>	90,56,706	1,09,15,000	1,06,27,000	1,26,40,000
140904 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Nizamabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	21,65,794	20,65,000	19,68,000	20,66,000
1102 Dearness Allowance	6,58,876	9,09,000	9,24,000	9,92,000
1103 HRA, CCA & Other Allowances	1,79,856	4,13,000	1,92,000	4,13,000
<i>Total (1100)</i>	30,04,526	33,87,000	30,84,000	34,71,000
1200 Non-Teaching				
1202 Pay of Establishment	7,58,530	6,43,000	7,08,000	7,43,000
1203 Dearness Allowance	63,636	2,12,000	1,08,000	3,34,000
1204 HRA, CCA & Other Allowances	32,052	1,29,000	1,56,000	1,49,000
1207 Interim Relief	6,070	32,000	12,000	37,000
<i>Total (1200)</i>	8,60,288	10,16,000	9,84,000	12,63,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	-	1,62,000	-	1,69,000
1400 T.A.	1,05,278	1,75,000	-	1,75,000
1500 L.T.C.	-	81,000	-	1,40,000
<i>Total (1000)</i>	39,70,092	48,21,000	40,68,000	52,18,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	4,765	10,000	10,000	10,000
2206 Telephones	5,179	10,000	10,000	10,000
2209 Hospitality	-	2,000	2,000	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	21,784	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	43,175	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	4,37,903	7,82,000	7,82,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	5,000
<i>Total (2000-3000)</i>	4,37,903	7,87,000	7,87,000	7,87,000
<i>Total (140904)</i>	44,07,995	56,08,000	48,55,000	60,05,000
140905 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Karimnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	20,76,288	19,52,000	19,68,000	20,66,000
1102 Dearness Allowance	6,45,525	8,59,000	9,12,000	9,92,000
1103 HRA, CCA & Other Allowances	1,69,830	3,90,000	1,92,000	4,13,000
<i>Total (1100)</i>	28,91,643	32,01,000	30,72,000	34,71,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	5,47,868	5,64,000	5,64,000	5,92,000
1203 Dearness Allowance	1,14,793	1,86,000	1,92,000	2,66,000
1204 HRA, CCA & Other Allowances	89,325	1,13,000	1,08,000	1,18,000
1207 Interim Relief	11,052	28,000	24,000	30,000
<i>Total (1200)</i>	7,63,038	8,91,000	8,88,000	10,06,000
1300 Surrender Leave Salary	93,485	1,51,000	-	1,59,000
1400 T.A.	51,665	1,75,000	-	1,75,000
1500 L.T.C.	-	75,000	-	1,33,000
<i>Total (1000)</i>	37,99,831	44,93,000	39,60,000	49,44,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,500	10,000	10,000	12,000
2206 Telephones	9,591	10,000	10,000	12,000
2209 Hospitality	1,500	2,000	2,000	5,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,32,059	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	35,432	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	1,36,230	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	5,22,312	7,82,000	7,82,000	7,89,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	3,716	5,000	5,000	15,000
<i>Total (2000-3000)</i>	5,26,028	7,87,000	7,87,000	8,04,000
<i>Total (140905)</i>	43,25,859	52,80,000	47,47,000	57,48,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
141105 Krishi Vigyan Kendra, Wyr, Khammam District				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	2,39,969	2,48,000	72,000	76,000
1203 Dearness Allowance	77,585	82,000	12,000	34,000
1204 HRA, CCA & Other Allowances	34,138	50,000	-	15,000
<i>Total (1000)</i>	3,51,692	3,80,000	84,000	1,25,000
<i>Total (141105)</i>	3,51,692	3,80,000	84,000	1,25,000
141107 Krishi Vigyan Kendra, Malyal				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	14,24,684	14,87,000	11,40,000	11,97,000
1203 Dearness Allowance	4,19,831	4,91,000	2,76,000	5,39,000
1204 HRA, CCA & Other Allowances	1,75,940	2,38,000	1,20,000	1,92,000
1207 Interim Relief	-	74,000	60,000	60,000
<i>Total (141107)</i>	20,20,455	22,90,000	15,96,000	19,88,000
Grand Total (140000)	10,16,88,280	12,76,69,000	11,19,84,000	13,32,91,000