

**Revenue
Establishment & Scheme Expenditure
130000 – Research
135000 - Southern Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135101 Southern Telangana Zone - Regional Agricultural Research Station, Palem, Mahaboobnagar Dist.	2,72,15,436	3,62,95,000	2,84,98,000	3,70,13,000
135102 Southern Telangana Zone - Millet Section, R.A.R.S., Palem, Mahaboobnagar Dist.	1,01,97,349	1,22,91,000	1,04,54,000	1,33,66,000
135103 Southern Telangana Zone - Oilseeds Section, R.A.R.S., Palem, Mahaboobnagar Dist.	1,17,89,132	1,46,97,000	1,15,79,000	1,44,86,000
135104 Southern Telangana Zone - Pulses Section, R.A.R.S., Palem, Mahaboobnagar Dist.	29,56,430	38,08,000	35,42,000	44,80,000
135303 Southern Telangana Zone - Agricultural Research Station, Kampasagar, Nalgonda District	1,41,47,656	1,69,91,000	1,42,83,000	1,52,12,000
135304 Southern Telangana Zone - Seed Technology Research Project, Rajendranagar	19,19,422	26,00,000	26,00,000	25,00,000
135402 Southern Telangana Zone - Research Farm (including Agronomy Section), ARI, Rajendranagar	5,15,77,308	6,24,55,000	5,14,80,000	6,37,46,000
135404 Southern Telangana Zone - Kidwai Cottage, A.R.I., Rajendranagar, Hyderabad	37,92,640	45,12,000	30,61,000	36,10,000
135406 Southern Telangana Zone - Radio Isotope Tracer Laboratory, Rajendranagar, Hyderabad	25,78,536	30,41,000	20,79,000	24,17,000
135407 Southern Telangana Zone - Meteorology Cell, A.R.I., Rajendranagar, Hyderabad	91,96,608	1,08,03,000	1,02,45,000	1,19,22,000
135411 Southern Telangana Zone - Rice Section, Agril. Research Institute, Rajendranagar, Hyderabad	1,31,07,691	1,48,93,000	1,49,51,000	1,71,28,000

**Revenue
Establishment & Scheme Expenditure
130000 – Research
135000 - Southern Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135415 Southern Telangana Zone - Scheme for Mushroom Cultivation at A.R.I., R'nagar, Hyderabad	5,01,118	8,40,000	7,90,000	9,10,000
135418 Southern Telangana Zone - Maize Research Centre, Rajendranagar	1,16,72,070	1,42,59,000	1,12,11,000	1,39,89,000
135419 Southern Telangana Zone - Agricultural Research Station, Tandur, R.R. Dist.	76,97,710	94,65,000	80,04,000	90,53,000
135423 Southern Telangana Zone - Supporting Staff for Cost of Cultivation Scheme, R'nagar	34,86,803	39,20,000	33,96,000	40,52,000
135425 Bio-Technology Unit, ARI, Rajendranagar	2,30,354	-	-	-
135427 Southern Telangana Zone - Centre for Natural Resource and Environment (C-NARE), R'nagar	1,37,23,174	1,76,89,000	1,36,92,000	1,55,58,000
135804 Southern Telangana Zone - Quality Control Laboratory, EEI Campus, R'nagar	97,46,186	1,25,55,000	1,21,77,000	1,39,28,000
135805 Southern Telangana Zone - Agricultural Bio-diversity Park, R'nagar	13,00,948	2,00,000	2,00,000	7,30,000
Total (135000)	19,68,36,571	24,13,14,000	20,22,42,000	24,41,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135101 Southern Telangana Zone - Regional Agricultural Research Station, Palem, Mahaboobnagar Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	59,84,862	76,81,000	52,20,000	54,81,000
1102 Dearness Allowance	25,93,217	36,75,000	24,96,000	26,31,000
1103 HRA, CCA & Other Allowances	3,94,590	15,36,000	4,80,000	10,96,000
<i>Total (1100)</i>	89,72,669	1,28,92,000	81,96,000	92,08,000
1200 Non-Teaching				
1201 Pay of Officers	-	-	83,28,000	87,44,000
1202 Pay of Establishment	87,52,644	88,03,000	24,96,000	26,21,000
1203 Dearness Allowance	19,97,740	29,05,000	13,08,000	51,14,000
1204 HRA, CCA & Other Allowances	12,26,338	17,61,000	3,60,000	22,73,000
1207 Interim Relief	96,795	4,40,000	-	5,68,000
<i>Total (1200)</i>	1,20,73,517	1,39,09,000	1,24,92,000	1,93,20,000
1300 Surrender Leave Salary	1,17,273	9,89,000	-	10,11,000
1400 T.A.	1,59,198	4,95,000	-	8,42,000
1500 L.T.C.	-	2,00,000	-	8,42,000
<i>Total (1000)</i>	2,13,22,657	2,84,85,000	2,06,88,000	3,12,23,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	19,80,507	24,20,000	24,20,000	26,00,000
2200 Office Expenses				
2202 Electricity & Water	24,68,668	27,50,000	27,50,000	5,00,000
2203 Rents, Rates & Taxes	69,634	2,00,000	2,00,000	2,00,000
2204 Repairs to Furniture	5,300	20,000	20,000	20,000
2205 Postage & Stationery	33,500	50,000	50,000	50,000
2206 Telephones	5,419	10,000	10,000	10,000
2209 Hospitality	5,650	10,000	10,000	10,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,09,378	4,00,000	4,00,000	4,25,000
2302 Oils & Lubricants	4,99,938	5,00,000	5,00,000	5,25,000
2305 Road tax for Vehicles	15,964	35,000	35,000	35,000
2306 Insurance for Vehicles	40,190	1,00,000	1,00,000	1,00,000
2400 Miscellaneous				
2402 Contingencies	1,83,473	3,00,000	3,00,000	3,00,000
2411 Village Adoption Programme	3,840	50,000	50,000	50,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	83,468	30,000	30,000	30,000
2502 Equipment	5,812	1,50,000	1,50,000	1,50,000
2505 Maintenance of Guest House	29,477	30,000	30,000	30,000
2509 Repairs to apparatus instruments	-	20,000	20,000	20,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	73,175	1,00,000	1,00,000	1,00,000
2511 Operation & Maintenance of Office Equipment	-	1,00,000	1,00,000	1,00,000
2521 Maintenance of Poly House	-	20,000	20,000	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,79,645	2,75,000	2,75,000	2,75,000
2602 Development of Nursery	-	5,000	5,000	5,000
2603 Irrigation maintenance	28,820	50,000	50,000	50,000
2607 Gunny bags, Cloth paper and Tarred paper	4,832	10,000	10,000	10,000
2608 Basic cultivation	29,193	1,00,000	1,00,000	1,00,000
2700 Maintenance Charges				
2701 Feed & Fodder	-	20,000	20,000	20,000
2702 Medicines(Livestock)	-	5,000	5,000	5,000
2800 Printing				
2804 Printing of Research Highlights	-	25,000	25,000	25,000
Total (2000)	58,55,883	77,85,000	77,85,000	57,65,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	19,936	5,000	5,000	5,000
3112 Replacement of furniture and fittings to laboratories	16,960	20,000	20,000	20,000
<i>Total (3000)</i>	36,896	25,000	25,000	25,000
<i>Total (2000-3000)</i>	58,92,779	78,10,000	78,10,000	57,90,000
<i>Total (135101)</i>	2,72,15,436	3,62,95,000	2,84,98,000	3,70,13,000
135102 Southern Telangana Zone - Millet Section, R.A.R.S., Palem, Mahaboobnagar Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	13,64,279	15,89,000	19,32,000	20,29,000
1102 Dearness Allowance	4,84,773	6,55,000	8,28,000	9,74,000
1103 HRA, CCA & Other Allowances	1,12,304	2,98,000	1,92,000	4,06,000
<i>Total (1100)</i>	19,61,356	25,42,000	29,52,000	34,09,000
1200 Non-Teaching				
1202 Pay of Establishment	51,28,598	48,83,000	42,12,000	44,23,000
1203 Dearness Allowance	11,73,805	16,11,000	10,80,000	19,90,000
1204 HRA, CCA & Other Allowances	7,30,430	9,77,000	6,72,000	8,85,000
1207 Interim Relief	55,733	2,44,000	1,68,000	2,21,000
<i>Total (1200)</i>	70,88,566	77,15,000	61,32,000	75,19,000
1300 Surrender Leave Salary	-	3,82,000	-	3,87,000
1400 T.A.	24,840	1,91,000	-	3,23,000
1500 L.T.C.	-	91,000	-	3,23,000
<i>Total (1000)</i>	90,74,762	1,09,21,000	90,84,000	1,19,61,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	6,48,008	8,00,000	8,00,000	8,50,000
2200 Office Expenses				
2205 Postage & Stationery	11,180	15,000	15,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	21,952	80,000	80,000	50,000
2302 Oils & Lubricants	2,97,834	2,00,000	2,00,000	2,00,000
2305 Road tax for Vehicles	1,395	-	-	-
2400 Miscellaneous				
2402 Contingencies	54,890	80,000	80,000	80,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	9,322	10,000	10,000	10,000
2502 Equipment	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	63,570	1,00,000	1,00,000	1,10,000
2607 Gunny bags, Cloth paper and Tarred paper	4,986	10,000	10,000	10,000
2608 Basic cultivation	9,450	40,000	40,000	40,000
2800 Printing				
2804 Printing of Research Highlights	-	5,000	5,000	-
<i>Total (2000)</i>	11,22,587	13,50,000	13,50,000	13,80,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	5,000	5,000	5,000
3112 Replacement of furniture and fittings to laboratories	-	15,000	15,000	20,000
<i>Total (3000)</i>	-	20,000	20,000	25,000
<i>Total (2000-3000)</i>	11,22,587	13,70,000	13,70,000	14,05,000
Total (135102)	1,01,97,349	1,22,91,000	1,04,54,000	1,33,66,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135103 Southern Telangana Zone - Oilseeds Section, R.A.R.S., Palem, Mahaboobnagar Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,35,875	31,91,000	31,80,000	33,39,000
1102 Dearness Allowance	11,11,123	14,04,000	14,64,000	16,03,000
1103 HRA, CCA & Other Allowances	2,25,130	6,38,000	2,28,000	6,68,000
<i>Total (1100)</i>	44,72,128	52,33,000	48,72,000	56,10,000
1200 Non-Teaching				
1202 Pay of Establishment	37,06,906	38,74,000	28,68,000	30,11,000
1203 Dearness Allowance	9,80,721	13,78,000	8,64,000	13,55,000
1204 HRA, CCA & Other Allowances	5,51,814	7,75,000	3,60,000	6,02,000
1207 Interim Relief	44,416	1,94,000	1,20,000	1,51,000
<i>Total (1200)</i>	52,83,857	62,21,000	42,12,000	51,19,000
1300 Surrender Leave Salary	1,17,012	4,24,000	-	3,81,000
1400 T.A.	28,680	2,12,000	-	3,18,000
1500 L.T.C.	-	1,12,000	-	3,18,000
<i>Total (1000)</i>	99,01,677	1,22,02,000	90,84,000	1,17,46,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	14,34,292	16,00,000	16,00,000	18,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	50,000	50,000	50,000
2205 Postage & Stationery	7,375	10,000	10,000	10,000
2206 Telephones	1,178	10,000	10,000	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	960	75,000	75,000	75,000
2302 Oils & Lubricants	2,49,537	2,50,000	2,50,000	2,75,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2400 Miscellaneous				
2402 Contingencies	87,897	2,00,000	2,00,000	2,20,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	9,440	20,000	20,000	20,000
2502 Equipment	-	15,000	15,000	15,000
2521 Maintenance of Poly House	-	20,000	20,000	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	96,526	1,50,000	1,50,000	1,50,000
2605 Freight charges	250	-	-	-
2607 Gunny bags, Cloth paper and Tarred paper	-	30,000	30,000	30,000
2608 Basic cultivation	-	50,000	50,000	50,000
2800 Printing				
2804 Printing of Research Highlights	-	5,000	5,000	5,000
<i>Total (2000)</i>	18,87,455	24,85,000	24,85,000	27,30,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	5,000	5,000	5,000
3112 Replacement of furniture and fittings to laboratories	-	5,000	5,000	5,000
<i>Total (3000)</i>	-	10,000	10,000	10,000
<i>Total (2000-3000)</i>	18,87,455	24,95,000	24,95,000	27,40,000
Total (135103)	1,17,89,132	1,46,97,000	1,15,79,000	1,44,86,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135104 Southern Telangana Zone - Pulses Section, R.A.R.S., Palem, Mahaboobnagar Dist.				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	15,54,765	16,82,000	17,76,000	18,65,000
1203 Dearness Allowance	4,00,546	5,55,000	5,16,000	8,39,000
1204 HRA, CCA & Other Allowances	2,97,723	3,36,000	2,28,000	3,73,000
1207 Interim Relief	23,147	84,000	72,000	93,000
<i>Total (1200)</i>	22,76,181	26,57,000	25,92,000	31,70,000
1300 Surrender Leave Salary	34,133	1,01,000	-	1,12,000
1400 T.A.	-	50,000	-	93,000
1500 L.T.C.	-	50,000	-	93,000
<i>Total (1000)</i>	23,10,314	28,58,000	25,92,000	34,68,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	4,95,008	6,00,000	6,00,000	6,50,000
2200 Office Expenses				
2204 Repairs to Furniture	-	5,000	5,000	5,000
2205 Postage & Stationery	7,355	10,000	10,000	12,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	30,000	30,000	30,000
2302 Oils & Lubricants	71,928	75,000	75,000	85,000
2400 Miscellaneous				
2402 Contingencies	38,545	1,00,000	1,00,000	1,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	15,930	50,000	50,000	50,000
2607 Gunny bags, Cloth paper and Tarred paper	-	5,000	5,000	5,000
2608 Basic cultivation	9,900	50,000	50,000	50,000
2700 Maintenance Charges				
2701 Feed & Fodder	-	5,000	5,000	5,000
<i>Total (2000)</i>	6,38,666	9,30,000	9,30,000	9,92,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	7,450	20,000	20,000	20,000
<i>Total (2000-3000)</i>	6,46,116	9,50,000	9,50,000	10,12,000
<i>Total (135104)</i>	29,56,430	38,08,000	35,42,000	44,80,000
135303 Southern Telangana Zone - Agricultural Research Station, Kampasagar, Nalgonda District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	37,85,600	38,02,000	30,72,000	32,26,000
1102 Dearness Allowance	14,80,720	16,73,000	14,88,000	15,48,000
1103 HRA, CCA & Other Allowances	3,65,844	6,08,000	3,12,000	5,16,000
<i>Total (1100)</i>	56,32,164	60,83,000	48,72,000	52,90,000
1200 Non-Teaching				
1202 Pay of Establishment	11,11,636	11,30,000	7,44,000	7,81,000
1203 Dearness Allowance	3,89,024	4,73,000	2,52,000	3,51,000
1204 HRA, CCA & Other Allowances	1,67,209	4,73,000	1,08,000	1,25,000
1207 Interim Relief	6,894	57,000	24,000	39,000
<i>Total (1200)</i>	16,74,763	21,33,000	11,28,000	12,96,000
1300 Surrender Leave Salary	80,441	2,96,000	-	2,40,000
1400 T.A.	1,11,600	1,48,000	-	2,00,000
1500 L.T.C.	-	48,000	-	2,00,000
<i>Total (1000)</i>	74,98,968	87,08,000	60,00,000	72,26,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	26,08,114	27,50,000	27,50,000	30,00,000
2110 Wages to Watch & Ward	5,40,819	7,00,000	7,00,000	8,00,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2200 Office Expenses				
2202 Electricity & Water	9,38,997	10,00,000	10,00,000	3,00,000
2203 Rents, Rates & Taxes	3,576	10,000	10,000	10,000
2204 Repairs to Furniture	26,200	35,000	35,000	35,000
2205 Postage & Stationery	31,329	57,000	57,000	60,000
2206 Telephones	29,178	13,000	13,000	15,000
2209 Hospitality	-	5,000	5,000	6,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	2,67,926	6,00,000	6,00,000	6,00,000
2302 Oils & Lubricants	8,70,395	9,00,000	9,00,000	9,50,000
2305 Road tax for Vehicles	-	10,000	10,000	10,000
2306 Insurance for Vehicles	29,948	55,000	55,000	55,000
2307 Hiring of vehicles	-	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	1,20,430	2,00,000	2,00,000	2,00,000
2411 Village Adoption Programme	-	25,000	25,000	25,000
2415 Internet Connectivity charges	-	25,000	25,000	30,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	50,000	50,000	50,000
2502 Equipment	-	70,000	70,000	70,000
2504 Repairs to Electrical Motor and tractor	-	50,000	50,000	50,000
2509 Repairs to apparatus instruments	-	10,000	10,000	10,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	5,830	30,000	30,000	30,000
2511 Operation & Maintenance of Office Equipment	-	25,000	25,000	25,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	6,49,840	6,50,000	6,50,000	6,50,000
2602 Development of Nursery	56,160	-	-	-
2603 Irrigation maintenance	2,99,545	3,00,000	3,00,000	3,00,000
2605 Freight charges	-	15,000	15,000	15,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2607 Gunny bags, Cloth paper and Tarred paper	-	40,000	40,000	40,000
2608 Basic cultivation	1,49,451	2,00,000	2,00,000	2,00,000
2700 Maintenance Charges				
2701 Feed & Fodder	-	5,000	5,000	-
2702 Medicines(Livestock)	-	3,000	3,000	-
2800 Printing				
2804 Printing of Research Highlights	-	10,000	10,000	10,000
<i>Total (2000)</i>	66,27,738	82,43,000	82,43,000	79,46,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	9,950	25,000	25,000	25,000
3112 Replacement of furniture and fittings to laboratories	11,000	15,000	15,000	15,000
<i>Total (3000)</i>	20,950	40,000	40,000	40,000
<i>Total (2000-3000)</i>	66,48,688	82,83,000	82,83,000	79,86,000
Total (135303)	1,41,47,656	1,69,91,000	1,42,83,000	1,52,12,000
135304 Southern Telangana Zone - Seed Technology Research Project, Rajendranagar				
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	19,19,422	26,00,000	26,00,000	25,00,000
Total (135304)	19,19,422	26,00,000	26,00,000	25,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135402 Southern Telangana Zone - Research Farm (including Agronomy Section), ARI, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	21,71,200	22,42,000	20,16,000	21,17,000
1102 Dearness Allowance	9,22,919	12,86,000	10,20,000	10,16,000
1103 HRA, CCA & Other Allowances	6,04,004	6,73,000	5,64,000	6,35,000
<i>Total (1100)</i>	36,98,123	42,01,000	36,00,000	37,68,000
1200 Non-Teaching				
1202 Pay of Establishment	2,37,44,177	2,54,99,000	2,17,56,000	2,28,44,000
1203 Dearness Allowance	57,15,095	84,15,000	63,36,000	1,02,80,000
1204 HRA, CCA & Other Allowances	65,61,725	71,85,000	56,76,000	61,68,000
1207 Interim Relief	2,64,381	12,75,000	9,60,000	11,42,000
<i>Total (1200)</i>	3,62,85,378	4,23,74,000	3,47,28,000	4,04,34,000
1300 Surrender Leave Salary	7,95,163	16,64,000	-	14,98,000
1400 T.A.	-	8,32,000	-	12,48,000
1500 L.T.C.	-	2,32,000	-	12,48,000
<i>Total (1000)</i>	4,07,78,664	4,93,03,000	3,83,28,000	4,81,96,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	34,99,982	40,00,000	40,00,000	60,00,000
2200 Office Expenses				
2202 Electricity & Water	-	2,000	2,000	5,000
2203 Rents, Rates & Taxes	-	-	-	25,000
2204 Repairs to Furniture	5,664	10,000	10,000	10,000
2205 Postage & Stationery	22,205	30,000	30,000	35,000
2206 Telephones	13,053	20,000	20,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,36,998	4,80,000	4,80,000	5,00,000
2302 Oils & Lubricants	5,17,723	10,75,000	10,75,000	11,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2305 Road tax for Vehicles	12,625	30,000	30,000	30,000
2306 Insurance for Vehicles	59,979	60,000	60,000	60,000
2400 Miscellaneous				
2402 Contingencies	66,693	3,00,000	3,00,000	3,05,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	17,598	15,000	15,000	15,000
2502 Equipment	60,567	1,00,000	1,00,000	1,00,000
2505 Maintenance of Guest House	-	2,00,000	2,00,000	3,00,000
2506 Maintenance of Farmers' Hostel	47,360	1,50,000	1,50,000	2,00,000
2509 Repairs to apparatus instruments	-	-	-	20,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	26,650	1,25,000	1,25,000	1,25,000
2511 Operation & Maintenance of Office Equipment	-	-	-	50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,69,179	2,00,000	2,00,000	2,00,000
2602 Development of Nursery	56,060	50,000	50,000	60,000
2603 Irrigation maintenance	22,359	1,75,000	1,75,000	2,00,000
2604 Maintenance of Lawn (Garden-cum- Guest House)	59,99,693	60,00,000	60,00,000	60,00,000
2605 Freight charges	-	-	-	15,000
2607 Gunny bags, Cloth paper and Tarred paper	26,006	35,000	35,000	35,000
2608 Basic cultivation	33,750	75,000	75,000	1,00,000
2700 Maintenance Charges				
2701 Feed & Fodder	4,500	10,000	10,000	25,000
2702 Medicines(Livestock)	-	10,000	10,000	15,000
<i>Total (2000)</i>	1,07,98,644	1,31,52,000	1,31,52,000	1,55,50,000
<i>Total (2000-3000)</i>	1,07,98,644	1,31,52,000	1,31,52,000	1,55,50,000
<i>Total (135402)</i>	5,15,77,308	6,24,55,000	5,14,80,000	6,37,46,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135404 Southern Telangana Zone - Kidwai Cottage, A.R.I., Rajendranagar, Hyderabad				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	11,60,260	12,47,000	4,20,000	4,41,000
1203 Dearness Allowance	3,49,593	4,12,000	2,04,000	1,98,000
1204 HRA, CCA & Other Allowances	3,15,124	3,37,000	1,08,000	1,19,000
1207 Interim Relief	34,804	62,000	24,000	22,000
<i>Total (1200)</i>	18,59,781	20,58,000	7,56,000	7,80,000
1300 Surrender Leave Salary	70,396	75,000	-	26,000
1400 T.A.	-	37,000	-	22,000
1500 L.T.C.	-	37,000	-	22,000
<i>Total (1000)</i>	19,30,177	22,07,000	7,56,000	8,50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	9,49,959	10,50,000	10,50,000	12,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	20,000	20,000	2,50,000
2300 Motor Vehicles				
2302 Oils & Lubricants	-	20,000	20,000	30,000
2400 Miscellaneous				
2402 Contingencies	27,918	85,000	85,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	9,832	10,000	10,000	10,000
2509 Repairs to apparatus instruments	500	10,000	10,000	10,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	50,000	50,000	75,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	58,800	75,000	75,000	75,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2602 Development of Nursery	53,280	1,10,000	1,10,000	1,10,000
2603 Irrigation maintenance	12,270	50,000	50,000	50,000
2604 Maintenance of Lawn (Garden-cum-Guest House)	2,49,979	3,00,000	3,00,000	3,00,000
2612 Maintenance of Lawns/Gardens at Admn.Office	4,99,925	5,25,000	5,25,000	5,50,000
<i>Total (2000)</i>	18,62,463	23,05,000	23,05,000	27,60,000
<i>Total (135404)</i>	37,92,640	45,12,000	30,61,000	36,10,000
135406 Southern Telangana Zone - Radio Isotope Tracer Laboratory, Rajendranagar, Hyderabad				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	14,18,909	15,07,000	10,08,000	10,58,000
1203 Dearness Allowance	4,00,977	4,97,000	3,72,000	4,76,000
1204 HRA, CCA & Other Allowances	4,17,641	4,07,000	2,76,000	2,86,000
1207 Interim Relief	17,847	75,000	48,000	53,000
<i>Total (1200)</i>	22,55,374	24,86,000	17,04,000	18,73,000
1300 Surrender Leave Salary	66,954	90,000	-	63,000
1400 T.A.	-	45,000	-	53,000
1500 L.T.C.	-	45,000	-	53,000
<i>Total (1000)</i>	23,22,328	26,66,000	17,04,000	20,42,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	2,26,012	3,00,000	3,00,000	3,00,000
2400 Miscellaneous				
2402 Contingencies	30,196	50,000	50,000	50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc)	-	25,000	25,000	25,000
<i>Total (2000)</i>	2,56,208	3,75,000	3,75,000	3,75,000
<i>Total (135406)</i>	25,78,536	30,41,000	20,79,000	24,17,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135407 Southern Telangana Zone - Meteorology Cell, A.R.I., Rajendranagar, Hyderabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	37,36,158	37,43,000	38,28,000	40,19,000
1102 Dearness Allowance	13,39,281	16,47,000	17,04,000	19,29,000
1103 HRA, CCA & Other Allowances	10,37,123	11,23,000	10,68,000	12,06,000
<i>Total (1100)</i>	61,12,562	65,13,000	66,00,000	71,54,000
1200 Non-Teaching				
1202 Pay of Establishment	11,89,816	12,21,000	12,12,000	12,73,000
1203 Dearness Allowance	3,10,056	4,03,000	4,08,000	5,73,000
1204 HRA, CCA & Other Allowances	3,45,207	3,30,000	3,36,000	3,44,000
1207 Interim Relief	14,994	61,000	60,000	64,000
<i>Total (1200)</i>	18,60,073	20,15,000	20,16,000	22,54,000
1300 Surrender Leave Salary	-	2,98,000	-	3,18,000
1400 T.A.	-	1,99,000	-	2,12,000
1500 L.T.C.	-	1,49,000	-	2,65,000
<i>Total (1000)</i>	79,72,635	91,74,000	86,16,000	1,02,03,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	6,99,887	8,00,000	8,00,000	8,50,000
2200 Office Expenses				
2204 Repairs to Furniture	-	2,000	2,000	2,000
2205 Postage & Stationery	18,716	25,000	25,000	25,000
2206 Telephones	18,293	30,000	30,000	30,000
2209 Hospitality	-	-	-	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	20,533	1,00,000	1,00,000	1,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2302 Oils & Lubricants	1,66,902	2,50,000	2,50,000	2,75,000
2306 Insurance for Vehicles	13,055	20,000	20,000	20,000
2400 Miscellaneous				
2402 Contingencies	1,49,398	2,50,000	2,50,000	2,60,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	7,257	2,000	2,000	2,000
2502 Equipment	36,000	30,000	30,000	30,000
2509 Repairs to apparatus instruments	-	10,000	10,000	5,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	29,915	40,000	40,000	40,000
2603 Irrigation maintenance	9,630	25,000	25,000	25,000
2607 Gunny bags, Cloth paper and Tarred paper	7,440	10,000	10,000	10,000
2608 Basic cultivation	36,158	20,000	20,000	20,000
<i>Total (2000)</i>	12,13,184	16,14,000	16,14,000	17,04,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	5,951	10,000	10,000	10,000
3112 Replacement of furniture and fittings to laboratories	4,838	5,000	5,000	5,000
<i>Total (3000)</i>	10,789	15,000	15,000	15,000
<i>Total (2000-3000)</i>	12,23,973	16,29,000	16,29,000	17,19,000
Total (135407)	91,96,608	1,08,03,000	1,02,45,000	1,19,22,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135411 Southern Telangana Zone - Rice Section, Agril. Research Institute, Rajendranagar, Hyderabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	22,60,068	18,13,000	22,44,000	23,56,000
1102 Dearness Allowance	6,87,427	7,98,000	10,20,000	11,31,000
1103 HRA, CCA & Other Allowances	4,96,002	5,44,000	6,24,000	7,07,000
<i>Total (1100)</i>	34,43,497	31,55,000	38,88,000	41,94,000
1200 Non-Teaching				
1202 Pay of Establishment	30,25,940	31,27,000	31,08,000	32,63,000
1203 Dearness Allowance	7,87,978	10,32,000	9,84,000	14,68,000
1204 HRA, CCA & Other Allowances	8,04,638	8,44,000	8,40,000	8,81,000
1207 Interim Relief	34,788	1,56,000	1,44,000	1,63,000
<i>Total (1200)</i>	46,53,344	51,59,000	50,76,000	57,75,000
1300 Surrender Leave Salary	1,14,676	2,96,000	-	3,37,000
1400 T.A.	8,258	1,48,000	-	2,81,000
1500 L.T.C.	-	1,48,000	-	2,81,000
<i>Total (1000)</i>	82,19,775	89,06,000	89,64,000	1,08,68,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	29,99,728	32,00,000	32,00,000	34,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	15,000	15,000	15,000
2205 Postage & Stationery	14,361	25,000	25,000	25,000
2206 Telephones	29,585	40,000	40,000	40,000
2209 Hospitality	5,527	15,000	15,000	15,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,03,383	2,00,000	2,00,000	2,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2302 Oils & Lubricants	3,49,982	4,00,000	4,00,000	4,00,000
2306 Insurance for Vehicles	81,239	37,000	37,000	37,000
2400 Miscellaneous				
2402 Contingencies	2,56,458	4,00,000	4,00,000	4,50,000
2411 Village Adoption Programme	49,295	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	19,430	30,000	30,000	30,000
2502 Equipment	9,558	30,000	30,000	30,000
2509 Repairs to apparatus instruments	21,990	40,000	40,000	40,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	20,200	60,000	60,000	60,000
2511 Operation & Maintenance of Office Equipment	6,500	15,000	15,000	15,000
2515 Operation & Maintenance of Generators	-	1,00,000	1,00,000	1,00,000
2521 Maintenance of Poly House	4,32,849	6,00,000	6,00,000	6,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,48,462	3,00,000	3,00,000	3,00,000
2603 Irrigation maintenance	49,698	1,00,000	1,00,000	1,00,000
2604 Maintenance of Lawn (Garden-cum- Guest House)	-	1,00,000	1,00,000	1,00,000
2605 Freight charges	9,791	50,000	50,000	50,000
2607 Gunny bags, Cloth paper and Tarred paper	18,540	40,000	40,000	50,000
2608 Basic cultivation	61,800	67,000	67,000	75,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	61,675	33,000	33,000	33,000
2804 Printing of Research Highlights	-	10,000	10,000	10,000
Total (2000)	48,50,051	59,32,000	59,32,000	62,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	34,115	15,000	15,000	20,000
3112 Replacement of furniture and fittings to laboratories	3,750	15,000	15,000	15,000
3200 Libraries				
3205 Xerox requisites& servicing	-	25,000	25,000	25,000
<i>Total (3000)</i>	37,865	55,000	55,000	60,000
<i>Total (2000-3000)</i>	48,87,916	59,87,000	59,87,000	62,60,000
<i>Total (135411)</i>	1,31,07,691	1,48,93,000	1,49,51,000	1,71,28,000
135415 Southern Telangana Zone - Scheme for Mushroom Cultivation at A.R.I., R'nagar, Hyderabad				
1000 Pay and Allowances				
1400 T.A.	-	50,000	-	50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	3,24,827	3,30,000	3,30,000	3,80,000
2400 Miscellaneous				
2402 Contingencies	52,931	2,00,000	2,00,000	2,00,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	9,971	30,000	30,000	35,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	19,871	80,000	80,000	85,000
<i>Total (2000)</i>	4,07,600	6,40,000	6,40,000	7,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	93,518	1,50,000	1,50,000	1,60,000
<i>Total (2000-3000)</i>	5,01,118	7,90,000	7,90,000	8,60,000
<i>Total (135415)</i>	5,01,118	8,40,000	7,90,000	9,10,000
135418 Southern Telangana Zone - Maize Research Centre, Rajendranagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	63,60,907	60,48,000	50,28,000	52,79,000
1203 Dearness Allowance	13,81,536	19,96,000	13,56,000	23,76,000
1204 HRA, CCA & Other Allowances	12,45,090	16,33,000	10,92,000	14,25,000
1207 Interim Relief	55,938	3,02,000	1,80,000	2,64,000
<i>Total (1200)</i>	90,43,471	99,79,000	76,56,000	93,44,000
1300 Surrender Leave Salary	2,23,260	3,63,000	-	3,17,000
1400 T.A.	-	1,81,000	-	2,64,000
1500 L.T.C.	-	1,81,000	-	2,64,000
<i>Total (1000)</i>	92,66,731	1,07,04,000	76,56,000	1,01,89,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	12,97,382	15,00,000	15,00,000	16,00,000
2200 Office Expenses				
2202 Electricity & Water	1,33,836	2,50,000	2,50,000	2,50,000
2205 Postage & Stationery	25,420	20,000	20,000	20,000
2206 Telephones	9,440	50,000	50,000	50,000
2209 Hospitality	7,120	10,000	10,000	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,34,161	2,00,000	2,00,000	2,50,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2302 Oils & Lubricants	3,48,715	3,50,000	3,50,000	3,75,000
2305 Road tax for Vehicles	-	10,000	10,000	10,000
2306 Insurance for Vehicles	14,781	40,000	40,000	40,000
2400 Miscellaneous				
2402 Contingencies	1,35,003	3,00,000	3,00,000	3,50,000
2411 Village Adoption Programme	-	25,000	25,000	25,000
2415 Internet Connectivity charges	-	15,000	15,000	15,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	21,950	40,000	40,000	40,000
2502 Equipment	1,650	2,00,000	2,00,000	2,00,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	26,840	75,000	75,000	75,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,99,796	3,00,000	3,00,000	3,10,000
2603 Irrigation maintenance	30,956	50,000	50,000	60,000
2607 Gunny bags, Cloth paper and Tarred paper	-	40,000	40,000	40,000
2608 Basic cultivation	-	20,000	20,000	20,000
2800 Printing				
2804 Printing of Research Highlights	-	10,000	10,000	10,000
<i>Total (2000)</i>	23,87,050	35,05,000	35,05,000	37,50,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	18,289	40,000	40,000	40,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	10,000
<i>Total (3000)</i>	18,289	50,000	50,000	50,000
<i>Total (2000-3000)</i>	24,05,339	35,55,000	35,55,000	38,00,000
<i>Total (135418)</i>	1,16,72,070	1,42,59,000	1,12,11,000	1,39,89,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135419 Southern Telangana Zone - Agricultural Research Station, Tandur, R.R. Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	3,57,616	3,01,000	-	-
1102 Dearness Allowance	1,80,917	1,32,000	-	-
1103 HRA, CCA & Other Allowances	32,435	48,000	-	-
<i>Total (1100)</i>	5,70,968	4,81,000	-	-
1200 Non-Teaching				
1202 Pay of Establishment	16,60,087	17,81,000	14,88,000	15,62,000
1203 Dearness Allowance	4,23,355	6,87,000	3,60,000	7,03,000
1204 HRA, CCA & Other Allowances	3,98,356	3,33,000	1,92,000	2,50,000
1207 Interim Relief	19,950	1,04,000	72,000	78,000
<i>Total (1200)</i>	25,01,748	29,05,000	21,12,000	25,93,000
1300 Surrender Leave Salary	-	1,25,000	-	94,000
1400 T.A.	9,684	62,000	-	78,000
<i>Total (1000)</i>	30,82,400	35,73,000	21,12,000	27,65,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	33,99,431	34,00,000	34,00,000	37,00,000
2200 Office Expenses				
2202 Electricity & Water	1,76,127	4,00,000	4,00,000	5,10,000
2204 Repairs to Furniture	25,400	-	-	-
2204 Repairs to Furniture	25,400	20,000	20,000	20,000
2205 Postage & Stationery	30,725	55,000	55,000	60,000
2206 Telephones	9,500	15,000	15,000	15,000
2209 Hospitality	4,710	5,000	5,000	8,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	53,069	60,000	60,000	70,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2302 Oils & Lubricants	2,69,428	2,50,000	2,50,000	2,75,000
2305 Road tax for Vehicles	-	2,000	2,000	3,000
2306 Insurance for Vehicles	32,649	40,000	40,000	60,000
2307 Hiring of vehicles	-	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	1,39,233	2,00,000	2,00,000	2,20,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	19,700	70,000	70,000	75,000
2502 Equipment	-	60,000	60,000	60,000
2509 Repairs to apparatus instruments	-	75,000	75,000	75,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	33,700	85,000	85,000	85,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	97,689	2,00,000	2,00,000	2,20,000
2602 Development of Nursery	19,200	20,000	20,000	20,000
2603 Irrigation maintenance	53,945	70,000	70,000	70,000
2605 Freight charges	13,268	20,000	20,000	22,000
2607 Gunny bags, Cloth paper and Tarred paper	-	10,000	10,000	10,000
2608 Basic cultivation	1,28,420	1,80,000	1,80,000	1,80,000
2700 Maintenance Charges				
2701 Feed & Fodder	9,900	35,000	35,000	35,000
2702 Medicines(Livestock)	-	10,000	10,000	10,000
2800 Printing				
2804 Printing of Research Highlights	-	10,000	10,000	10,000
Total (2000)	45,41,494	56,92,000	56,92,000	62,13,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	-	-	10,000
3102 Laboratory	56,536	1,50,000	1,50,000	15,000
3112 Replacement of furniture and fittings to laboratories	17,280	50,000	50,000	50,000
<i>Total (3000)</i>	73,816	2,00,000	2,00,000	75,000
<i>Total (2000-3000)</i>	46,15,310	58,92,000	58,92,000	62,88,000
<i>Total (135419)</i>	76,97,710	94,65,000	80,04,000	90,53,000
135423 Southern Telangana Zone - Supporting Staff for Cost of Cultivation Scheme, R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	20,95,800	22,53,000	20,52,000	21,55,000
1203 Dearness Allowance	6,26,320	7,43,000	7,08,000	9,70,000
1204 HRA, CCA & Other Allowances	6,12,118	6,08,000	5,40,000	5,82,000
1207 Interim Relief	26,592	1,13,000	96,000	1,08,000
<i>Total (1200)</i>	33,60,830	37,17,000	33,96,000	38,15,000
1300 Surrender Leave Salary	1,25,973	1,35,000	-	1,29,000
1500 L.T.C.	-	68,000	-	1,08,000
<i>Total (1000)</i>	34,86,803	39,20,000	33,96,000	40,52,000
<i>Total (135423)</i>	34,86,803	39,20,000	33,96,000	40,52,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
135425 Bio-Technology Unit, ARI, Rajendranagar				
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	2,30,354	-	-	-
Total (135425)	2,30,354	-	-	-
135427 Southern Telangana Zone - Centre for Natural Resource and Environment (C-NARE), R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	57,53,457	58,91,000	41,88,000	43,97,000
1102 Dearness Allowance	19,73,198	25,92,000	18,84,000	21,11,000
1103 HRA, CCA & Other Allowances	14,83,344	17,67,000	10,68,000	13,19,000
Total (1100)	92,09,999	1,02,50,000	71,40,000	78,27,000
1200 Non-Teaching				
1202 Pay of Establishment	8,34,782	8,83,000	6,60,000	6,93,000
1203 Dearness Allowance	1,38,003	2,58,000	1,68,000	3,12,000
1204 HRA, CCA & Other Allowances	1,56,089	2,11,000	1,80,000	1,87,000
1207 Interim Relief	7,494	3,34,000	24,000	2,55,000
Total (1200)	11,36,368	16,86,000	10,32,000	14,47,000
1400 T.A.	66,052	2,00,000	-	2,55,000
1500 L.T.C.	-	33,000	-	1,02,000
Total (1000)	1,04,12,419	1,21,69,000	81,72,000	96,31,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	18,98,734	30,00,000	30,00,000	32,00,000
2200 Office Expenses				
2202 Electricity & Water	11,535	60,000	60,000	60,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2204 Repairs to Furniture	-	2,000	2,000	10,000
2205 Postage & Stationery	31,121	50,000	50,000	60,000
2206 Telephones	30,737	32,000	32,000	32,000
2209 Hospitality	-	5,000	5,000	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,68,224	2,50,000	2,50,000	2,75,000
2302 Oils & Lubricants	2,93,251	4,50,000	4,50,000	50,000
2305 Road tax for Vehicles	2,520	1,000	1,000	5,000
2306 Insurance for Vehicles	20,327	25,000	25,000	25,000
2307 Hiring of vehicles	-	-	-	40,000
2400 Miscellaneous				
2402 Contingencies	1,41,140	6,00,000	6,00,000	6,00,000
2404 Chemicals & Glassware	-	50,000	50,000	50,000
2411 Village Adoption Programme	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	75,000	75,000	75,000
2502 Equipment	1,14,670	30,000	30,000	30,000
2509 Repairs to apparatus instruments	4,366	25,000	25,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	18,600	50,000	50,000	50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,19,411	2,50,000	2,50,000	2,50,000
2603 Irrigation maintenance	38,559	2,33,000	2,33,000	7,00,000
2607 Gunny bags, Cloth paper and Tarred paper	-	15,000	15,000	15,000
2608 Basic cultivation	6,770	20,000	20,000	20,000
2800 Printing				
2804 Printing of Research Highlights	-	5,000	5,000	5,000
Total (2000)	29,99,965	52,53,000	52,53,000	56,07,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	3,10,790	2,47,000	2,47,000	3,00,000
3112 Replacement of furniture and fittings to laboratories	-	20,000	20,000	20,000
<i>Total (3000)</i>	3,10,790	2,67,000	2,67,000	3,20,000
<i>Total (2000-3000)</i>	33,10,755	55,20,000	55,20,000	59,27,000
<i>Total (135427)</i>	1,37,23,174	1,76,89,000	1,36,92,000	1,55,58,000
135804 Southern Telangana Zone - Quality Control Laboratory, EEI Campus, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	28,95,400	29,90,000	29,76,000	31,25,000
1102 Dearness Allowance	10,39,742	13,16,000	13,68,000	15,00,000
1103 HRA, CCA & Other Allowances	8,02,318	8,97,000	8,40,000	9,38,000
<i>Total (1100)</i>	47,37,460	52,03,000	51,84,000	55,63,000
1300 Surrender Leave Salary	-	1,79,000	-	1,88,000
1400 T.A.	-	90,000	-	1,56,000
1500 L.T.C.	-	90,000	-	1,56,000
<i>Total (1000)</i>	47,37,460	55,62,000	51,84,000	60,63,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	23,45,249	36,28,000	36,28,000	40,00,000
2200 Office Expenses				
2203 Rents, Rates & Taxes	-	5,000	5,000	5,000
2204 Repairs to Furniture	-	50,000	50,000	25,000
2205 Postage & Stationery	37,480	80,000	80,000	80,000
2206 Telephones	15,410	20,000	20,000	20,000
2400 Miscellaneous				
2402 Contingencies	10,85,560	8,00,000	8,00,000	8,50,000

Revenue Establishment & Scheme Expenditure 130000 – Research 135000 - Southern Telangana Zone					(in Rupees)
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	
2500 Maintenance					
2501 Machinery, Plant & Tools etc.	3,73,728	9,00,000	9,00,000	10,00,000	
2502 Equipment	99,763	1,50,000	1,50,000	1,00,000	
2511 Operation & Maintenance of Office equipment	-	-	-	75,000	
<i>Total (2000)</i>	39,57,190	56,33,000	56,33,000	61,55,000	
3000 Other Contingencies					
3100 Contingences					
3102 Laboratory	9,81,736	12,00,000	12,00,000	15,00,000	
3112 Replacement of furniture and fittings to laboratories	69,800	1,50,000	1,50,000	2,00,000	
3200 Libraries					
3201 Periodicals & Back volumes	-	10,000	10,000	10,000	
<i>Total (3000)</i>	10,51,536	13,60,000	13,60,000	17,10,000	
<i>Total (2000-3000)</i>	50,08,726	69,93,000	69,93,000	78,65,000	
<i>Total (135804)</i>	97,46,186	1,25,55,000	1,21,77,000	1,39,28,000	
135805 Southern Telangana Zone - Agricultural Bio-diversityPark, R'nagar					
2000 Recurring Contingencies					
2100 Wages					
2101 Labour wages, Including Watch & ward	8,99,908	1,00,000	1,00,000	4,80,000	
2400 Miscellaneous					
2402 Contingencies	1,49,619	50,000	50,000	50,000	
2600 Cultivation					
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,12,457	25,000	25,000	1,00,000	
2603 Irrigation maintenance	1,29,594	25,000	25,000	1,00,000	
2608 Basic cultivation	9,370	-	-	-	
<i>Total (2000)</i>	13,00,948	2,00,000	2,00,000	7,30,000	
<i>Total (135805)</i>	13,00,948	2,00,000	2,00,000	7,30,000	
Grand Total (135000)	19,68,36,571	24,13,14,000	20,22,42,000	24,41,00,000	