

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121501 – Agricultural Polytechnic, Palem				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121501 Agricultural Polytechnic, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	34,98,533	26,46,000	17,64,000	18,52,000
1102 Dearness Allowance	10,22,126	11,64,000	5,76,000	8,89,000
1103 HRA, CCA & Other Allowances	2,37,528	4,23,000	96,000	2,96,000
<i>Total (1100)</i>	47,58,187	42,33,000	24,36,000	30,37,000
1200 Non-Teaching				
1202 Pay of Establishment	42,02,916	38,73,000	36,60,000	38,43,000
1203 Dearness Allowance	7,47,084	12,78,000	8,88,000	17,29,000
1204 HRA, CCA & Other Allowances	4,38,070	6,20,000	6,84,000	6,15,000
1207 Interim Relief	32,742	1,94,000	1,32,000	1,92,000
<i>Total (1200)</i>	54,20,812	59,65,000	53,64,000	63,79,000
1300 Surrender Leave Salary	-	4,46,000	-	3,42,000
1400 T.A.	43,975	1,96,000	-	2,85,000
1500 L.T.C.	-	75,000	-	1,14,000
<i>Total (1000)</i>	1,02,22,974	1,09,15,000	78,00,000	1,01,57,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	2,41,666	3,00,000	3,00,000	3,00,000
2109 Wages to Hostel/Mess workers	4,94,643	5,00,000	5,00,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	10,665	2,50,000	2,50,000	50,000
2203 Rents, Rates & Taxes	29,367	40,000	40,000	45,000
2204 Repairs to Furniture	2,230	10,000	10,000	10,000
2205 Postage & Stationery	18,730	25,000	25,000	30,000
2206 Telephones	7,546	15,000	15,000	20,000
2208 Newspaper, Journals & Magazines	2,860	5,000	5,000	10,000
2209 Hospitality	980	5,000	5,000	5,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121501 – Agricultural Polytechnic, Palem (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	50,000	50,000	50,000
2302 Oils & Lubricants	49,921	50,000	50,000	50,000
2305 Road tax for Vehicles	3,740	20,000	20,000	20,000
2306 Insurance for Vehicles	-	80,000	80,000	80,000
2400 Miscellaneous				
2402 Contingencies	1,06,639	1,25,000	1,25,000	1,35,000
2404 Chemicals & Glassware	10,062	25,000	25,000	25,000
2500 Maintenance				
2504 Repairs to Electrical Motor and tractor	-	10,000	10,000	10,000
2511 Operation & Maintenance of Office equip.	1,500	12,000	12,000	12,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	21,875	30,000	30,000	30,000
2603 Irrigation maintenance	18,025	20,000	20,000	20,000
2608 Basic cultivation	-	10,000	10,000	10,000
2800 Printing				
2807 Printing Locally	7,045	10,000	10,000	10,000
<i>Total (2000)</i>	10,27,494	15,92,000	15,92,000	14,22,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	35,244	50,000	50,000	50,000
3103 Remuneration to Guest speakers	-	5,000	5,000	5,000
3105 Model Orchards	1,950	15,000	15,000	15,000
3106 Hostel contingencies	38,420	50,000	50,000	55,000
3109 Hospital requirements	6,402	10,000	10,000	10,000
3200 Libraries				
3202 Books	5,144	10,000	10,000	10,000
3205 Xerox requisities & servicing	2,490	10,000	10,000	10,000
<i>Total (3000)</i>	89,650	1,50,000	1,50,000	1,55,000
<i>Total (2000-3000)</i>	11,17,144	17,42,000	17,42,000	15,77,000
Total (121501)	1,13,40,118	1,26,57,000	95,42,000	1,17,34,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121504 – Agricultural Polytechnic, Kampasagar (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121504 Agricultural Polytechnic, Kampasagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	41,03,055	40,62,000	29,04,000	30,49,000
1102 Dearness Allowance	15,73,321	17,87,000	11,16,000	14,64,000
1103 HRA, CCA & Other Allowances	3,58,876	5,69,000	2,40,000	4,27,000
<i>Total (1100)</i>	60,35,252	64,18,000	42,60,000	49,40,000
1200 Non-Teaching				
1202 Pay of Establishment	12,63,358	13,53,000	13,68,000	14,36,000
1203 Dearness Allowance	3,65,861	4,46,000	4,56,000	6,46,000
1204 HRA, CCA & Other Allowances	1,76,479	1,89,000	1,68,000	2,01,000
1207 Interim Relief	15,915	68,000	60,000	72,000
<i>Total (1200)</i>	18,21,613	20,56,000	20,52,000	23,55,000
1300 Surrender Leave Salary	67,824	2,17,000	-	1,79,000
1400 T.A.	43,740	1,08,000	-	90,000
1500 L.T.C.	-	54,000	-	45,000
<i>Total (1000)</i>	79,68,429	88,53,000	63,12,000	76,09,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	8,33,815	10,00,000	10,00,000	12,00,000
2109 Wages to Hostel/Mess workers	6,76,986	10,00,000	10,00,000	10,10,000
2200 Office Expenses				
2202 Electricity & Water	2,30,851	3,50,000	3,50,000	50,000
2204 Repairs to Furniture	7,500	10,000	10,000	10,000
2205 Postage & Stationery	18,570	25,000	25,000	25,000
2206 Telephones	24,392	25,000	25,000	33,000
2208 Newspaper, Journals & Magazines	1,980	3,000	3,000	9,000
2209 Hospitality	-	3,000	3,000	3,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121504 – Agricultural Polytechnic, Kampasagar (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	14,750	35,000	35,000	50,000
2302 Oils & Lubricants	97,363	1,50,000	1,50,000	1,75,000
2306 Insurance for Vehicles	9,179	20,000	20,000	40,000
2307 Hiring of vehicles	48,800	60,000	60,000	1,00,000
2400 Miscellaneous				
2402 Contingencies	84,701	1,25,000	1,25,000	1,50,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	6,000	20,000	20,000	50,000
2502 Equipment	-	-	-	10,000
2504 Repairs to Electrical Motor and tractor	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc)	24,434	25,000	25,000	25,000
2603 Irrigation maintenance	19,950	25,000	25,000	20,000
2608 Basic cultivation	18,318	25,000	25,000	25,000
<i>Total (2000)</i>	21,17,589	29,36,000	29,36,000	30,20,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	-	-	20,000
3102 Laboratory	25,913	25,000	25,000	50,000
3103 Remuneration to Guest speakers	-	5,000	5,000	5,000
3104 Botanical-cum-Horticulture garden and Model Orchard	-	-	-	5,000
3105 Model Orchards	7,080	10,000	10,000	10,000
3106 Hostel contingencies	49,820	50,000	50,000	50,000
3109 Hospital requirements	7,498	10,000	10,000	10,000
3200 Libraries				
3202 Books	4,880	10,000	10,000	10,000
3205 Xerox requisities & servicing	8,700	20,000	20,000	20,000
<i>Total (3000)</i>	1,03,891	1,30,000	1,30,000	1,80,000
<i>Total (2000-3000)</i>	22,21,480	30,66,000	30,66,000	32,00,000
Total (121504)	1,01,89,909	1,19,19,000	93,78,000	1,08,09,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121508 – Agricultural Polytechnic, Rudrur (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121508 Agricultural Polytechnic, Rudrur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,87,505	10,61,000	10,68,000	11,21,000
1102 Dearness Allowance	3,23,372	4,67,000	4,32,000	5,38,000
1103 HRA, CCA & Other Allowances	64,046	1,70,000	84,000	1,79,000
<i>Total (1100)</i>	16,74,923	16,98,000	15,84,000	18,38,000
1200 Non-Teaching				
1202 Pay of Establishment	4,46,326	4,21,000	4,68,000	4,91,000
1203 Dearness Allowance	88,984	1,39,000	1,56,000	2,21,000
1204 HRA, CCA & Other Allowances	44,757	67,000	72,000	79,000
1207 Interim Relief	8,675	21,000	24,000	25,000
<i>Total (1200)</i>	5,88,742	6,48,000	7,20,000	8,16,000
1300 Surrender Leave Salary	-	1,19,000	-	1,29,000
1400 T.A.	7,805	74,000	-	81,000
1500 L.T.C.	-	59,000	-	64,000
<i>Total (1000)</i>	22,71,470	25,98,000	23,04,000	29,28,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	8,99,730	10,00,000	10,00,000	15,00,000
2109 Wages to Hostel/Mess workers	4,46,834	5,00,000	5,00,000	7,00,000
2200 Office Expenses				
2202 Electricity & Water	2,78,674	4,00,000	4,00,000	4,00,000
2203 Rents, Rates & Taxes	-	10,000	10,000	10,000
2204 Repairs to Furniture	9,950	30,000	30,000	30,000
2205 Postage & Stationery	13,190	25,000	25,000	75,000
2206 Telephones	3,400	10,000	10,000	10,000
2208 Newspaper, Journals & Magazines	1,320	3,000	3,000	10,000
2209 Hospitality	1,500	5,000	5,000	10,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121508 – Agricultural Polytechnic, Rudrur (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,07,160	1,60,000	1,60,000	1,80,000
2302 Oils & Lubricants	44,712	1,50,000	1,50,000	1,50,000
2305 Road tax for Vehicles	-	10,000	10,000	10,000
2306 Insurance for Vehicles	10,126	60,000	60,000	60,000
2400 Miscellaneous				
2402 Contingencies	88,772	1,25,000	1,25,000	2,00,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	10,000	10,000	10,000
2502 Equipment	9,800	25,000	25,000	30,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	20,000
2509 Repairs to apparatus instruments	-	15,000	15,000	15,000
2511 Operation & Maintenance of Office equipment	-	15,000	15,000	50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	19,400	30,000	30,000	50,000
2603 Irrigation maintenance	9,900	30,000	30,000	30,000
2608 Basic cultivation	18,100	25,000	25,000	30,000
2700 Maintenance Charges				
2703 Hospital equipment	-	5,000	5,000	20,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	5,000
2807 Printing Locally	7,000	10,000	10,000	20,000
<i>Total (2000)</i>	19,69,568	26,93,000	26,93,000	36,50,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	50,000	50,000
3103 Remuneration to Guest speakers	-	3,000	3,000	3,000
3106 Hostel contingencies	18,616	50,000	50,000	1,00,000
3109 Hospital requirements	4,930	10,000	10,000	20,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121508 – Agricultural Polytechnic, Rudrur (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	20,000
3200 Libraries				
3202 Books	-	15,000	15,000	15,000
3205 Xerox requisities & servicing	9,912	20,000	20,000	50,000
<i>Total (3000)</i>	33,458	1,58,000	1,58,000	2,58,000
<i>Total (2000-3000)</i>	20,03,026	28,51,000	28,51,000	39,08,000
Total (121508)	42,74,496	54,49,000	51,55,000	68,36,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121541 – Agricultural Polytechnic, Jagtial (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121541 Agricultural Polytechnic, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	19,52,195	18,16,000	14,16,000	14,87,000
1102 Dearness Allowance	5,44,546	7,99,000	5,40,000	7,14,000
1103 HRA, CCA & Other Allowances	1,22,625	2,91,000	96,000	2,38,000
<i>Total (1100)</i>	26,19,366	29,06,000	20,52,000	24,39,000
1200 Non-Teaching				
1202 Pay of Establishment	27,60,171	26,60,000	25,92,000	27,22,000
1203 Dearness Allowance	4,90,445	8,78,000	8,04,000	12,25,000
1204 HRA, CCA & Other Allowances	2,80,839	4,26,000	3,84,000	4,36,000
1207 Interim Relief	47,020	1,33,000	1,08,000	1,36,000
<i>Total (1200)</i>	35,78,475	40,97,000	38,88,000	45,19,000
1300 Surrender Leave Salary	30,109	3,58,000	-	3,37,000
1400 T.A.	22,995	1,34,000	-	2,10,000
1500 L.T.C.	-	90,000	-	84,000
<i>Total (1000)</i>	62,50,945	75,85,000	59,40,000	75,89,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	12,49,847	14,00,000	14,00,000	15,50,000
2109 Wages to Hostel/Mess workers	5,95,539	7,00,000	7,00,000	7,50,000
2200 Office Expenses				
2202 Electricity & Water	4,95,622	6,00,000	6,00,000	8,00,000
2204 Repairs to Furniture	4,700	15,000	15,000	15,000
2205 Postage & Stationery	24,414	30,000	30,000	40,000
2206 Telephones	-	8,000	8,000	8,000
2208 Newspaper, Journals & Magazines	2,010	5,000	5,000	8,000
2209 Hospitality	440	3,000	3,000	3,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121541 – Agricultural Polytechnic, Jagtial (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	26,510	1,00,000	1,00,000	50,000
2302 Oils & Lubricants	13,210	1,50,000	1,50,000	1,00,000
2305 Road tax for Vehicles	27,334	30,000	30,000	30,000
2306 Insurance for Vehicles	10,630	15,000	15,000	15,000
2400 Miscellaneous				
2402 Contingencies	93,732	1,50,000	1,50,000	1,50,000
2404 Chemicals & Glassware	-	25,000	25,000	15,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	5,850	20,000	20,000	20,000
2502 Equipment	12,276	25,000	25,000	25,000
2509 Repairs to apparatus instruments	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	12,022	40,000	40,000	40,000
2603 Irrigation maintenance	3,030	30,000	30,000	30,000
2608 Basic cultivation	-	30,000	30,000	30,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	2,000	2,000
2807 Printing Locally	2,500	10,000	10,000	10,000
<i>Total (2000)</i>	25,79,666	33,98,000	33,98,000	37,01,000
3000 Other Contingencies				
3100 Contingences				
3103 Remuneration to Guest speakers	-	-	-	3,000
3105 Model Orchards	-	15,000	15,000	30,000
3106 Hostel contingencies	29,612	40,000	40,000	60,000
3109 Hospital requirements	998	10,000	10,000	10,000
3200 Libraries				
3202 Books	-	9,000	9,000	10,000
3205 Xerox requisities & servicing	3,770	1,000	1,000	30,000
<i>Total (3000)</i>	34,380	75,000	75,000	1,43,000
<i>Total (2000-3000)</i>	26,14,046	34,73,000	34,73,000	38,44,000
Total (121541)	88,64,991	1,10,58,000	94,13,000	1,14,33,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121542 – Agricultural Polytechnic, Basanthpur, Medak (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121542 Agricultural Polytechnic, Basanthpur, Mamidigi, Nyalkal(M), Medak				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	46,55,638	46,14,000	42,84,000	44,98,000
1102 Dearness Allowance	17,87,355	20,30,000	19,08,000	21,59,000
1103 HRA, CCA & Other Allowances	4,13,651	7,38,000	3,84,000	7,20,000
<i>Total (1100)</i>	68,56,644	73,82,000	65,76,000	73,77,000
1200 Non-Teaching				
1202 Pay of Establishment	11,60,834	12,06,000	14,64,000	15,37,000
1203 Dearness Allowance	3,51,739	3,98,000	4,80,000	6,92,000
1204 HRA, CCA & Other Allowances	1,49,660	1,93,000	1,92,000	2,46,000
1207 Interim Relief	-	60,000	72,000	77,000
<i>Total (1200)</i>	16,62,233	18,57,000	22,08,000	25,52,000
1300 Surrender Leave Salary	-	4,66,000	-	4,83,000
1400 T.A.	-	1,75,000	-	3,02,000
1500 L.T.C.	-	1,16,000	-	1,21,000
<i>Total (1000)</i>	85,18,877	99,96,000	87,84,000	1,08,35,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	3,30,549	5,00,000	5,00,000	7,00,000
2109 Wages to Hostel/Mess workers	1,77,889	3,00,000	3,00,000	3,00,000
2200 Office Expenses				
2202 Electricity & Water	88,345	4,50,000	4,50,000	5,00,000
2205 Postage & Stationery	9,520	25,000	25,000	30,000
2206 Telephones	-	20,000	20,000	20,000
2208 Newspaper, Journals & Magazines	-	3,000	3,000	5,000
2209 Hospitality	-	5,000	5,000	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	27,130	60,000	60,000	70,000
2302 Oils & Lubricants	97,816	1,20,000	1,20,000	1,20,000
2305 Road tax for Vehicles	-	10,000	10,000	10,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121542 – Agricultural Polytechnic, Basanthpur, Medak (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2306 Insurance for Vehicles	9,472	15,000	15,000	15,000
2400 Miscellaneous				
2402 Contingencies	10,875	1,25,000	1,25,000	1,30,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	20,000	20,000	20,000
2502 Equipment	-	10,000	10,000	10,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000
2509 Repairs to apparatus instruments	-	12,000	12,000	15,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,750	35,000	35,000	35,000
2603 Irrigation maintenance	21,700	60,000	60,000	75,000
2608 Basic cultivation	-	25,000	25,000	50,000
<i>Total (2000)</i>	7,75,046	18,30,000	18,30,000	21,45,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	50,000	50,000
3103 Remuneration to Guest speakers	-	6,000	6,000	10,000
3104 Botanical-cum-Horticulture garden and Model Orchard	-	-	-	15,000
3105 Model Orchards	835	15,000	15,000	20,000
3106 Hostel contingencies	22,264	35,000	35,000	35,000
3109 Hospital requirements	-	10,000	10,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	10,000
3200 Libraries				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	-	25,000	25,000	30,000
<i>Total (3000)</i>	23,099	1,61,000	1,61,000	1,90,000
<i>Total (2000-3000)</i>	7,98,145	19,91,000	19,91,000	23,35,000
Total (121542)	93,17,022	1,19,87,000	1,07,75,000	1,31,70,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121549 – Agricultural Polytechnic, ARS, Madhira, Khammam (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121549 Agricultural Polytechnic, ARS, Madhira, Khammam				
1000 Pay and Allowances				
1400 T.A.	7,860	55,000	-	55,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	8,16,335	9,00,000	9,00,000	9,00,000
2109 Wages to Hostel/Mess workers	3,82,025	4,50,000	4,50,000	5,84,000
2200 Office Expenses				
2202 Electricity & Water	1,95,517	4,50,000	4,50,000	4,50,000
2203 Rents, Rates & Taxes	46,880	75,000	75,000	75,000
2205 Postage & Stationery	15,764	25,000	25,000	40,000
2206 Telephones	24,694	25,000	25,000	35,000
2208 Newspaper, Journals & Magazines	-	5,000	5,000	5,000
2209 Hospitality	-	3,000	3,000	3,000
2300 Motor Vehicles				
2307 Hiring of vehicles	-	10,000	10,000	10,000
2400 Miscellaneous				
2402 Contingencies	87,437	1,25,000	1,25,000	1,25,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2502 Equipment	-	25,000	25,000	25,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	24,940	30,000	30,000	30,000
2608 Basic cultivation	14,982	20,000	20,000	20,000
<i>Total (2000)</i>	16,08,574	21,78,000	21,78,000	23,37,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121549 – Agricultural Polytechnic, ARS, Madhira, Khammam (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	50,000	50,000
3103 Remuneration to Guest speakers	3,000	5,000	5,000	5,000
3105 Model Orchards	-	15,000	15,000	15,000
3106 Hostel contingencies	31,372	40,000	40,000	40,000
3109 Hospital requirements	-	10,000	10,000	10,000
3200 Libraries				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	-	10,000	10,000	10,000
<i>Total (3000)</i>	34,372	1,40,000	1,40,000	1,40,000
<i>Total (2000-3000)</i>	16,42,946	23,18,000	23,18,000	24,77,000
<i>Total (121549)</i>	16,50,806	23,73,000	23,18,000	25,32,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121552 – Agricultural Polytechnic, Jogipet, Medak District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121552 Agricultural Polytechnic, Jogipet, Medak District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	18,22,274	19,67,000	18,72,000	19,66,000
1102 Dearness Allowance	3,27,408	8,65,000	4,08,000	9,44,000
1103 HRA, CCA & Other Allowances	85,608	2,15,000	84,000	3,15,000
<i>Total (1100)</i>	22,35,290	30,47,000	23,64,000	32,25,000
1200 Non-Teaching				
1202 Pay of Establishment	9,93,178	10,40,000	10,32,000	10,84,000
1203 Dearness Allowance	2,63,929	3,43,000	3,48,000	4,88,000
1204 HRA, CCA & Other Allowances	1,56,209	1,66,000	1,56,000	1,73,000
1207 Interim Relief	-	52,000	48,000	54,000
<i>Total (1200)</i>	14,13,316	16,01,000	15,84,000	17,99,000
1300 Surrender Leave Salary	38,266	2,71,000	-	2,75,000
1400 T.A.	39,920	1,20,000	-	1,22,000
1500 L.T.C.	-	90,000	-	1,53,000
<i>Total (1000)</i>	37,26,792	51,29,000	39,48,000	55,74,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	8,32,828	10,00,000	10,00,000	12,50,000
2109 Wages to Hostel/Mess workers	3,78,519	5,00,000	5,00,000	7,50,000
2200 Office Expenses				
2202 Electricity & Water	1,57,536	2,50,000	2,50,000	-
2203 Rents, Rates & Taxes	36,996	50,000	50,000	50,000
2204 Repairs to Furniture	7,500	10,000	10,000	10,000
2205 Postage & Stationery	17,186	20,000	20,000	20,000
2206 Telephones	17,965	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	2,080	3,000	3,000	12,000
2209 Hospitality	2,250	5,000	5,000	8,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121552 – Agricultural Polytechnic, Jogipet, Medak District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	9,190	60,000	60,000	60,000
2302 Oils & Lubricants	76,500	1,25,000	1,25,000	1,00,000
2305 Road tax for Vehicles	7,050	15,000	15,000	20,000
2306 Insurance for Vehicles	65,607	80,000	80,000	80,000
2400 Miscellaneous				
2402 Contingencies	58,898	1,25,000	1,25,000	1,50,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	15,000	15,000	15,000
2502 Equipment	-	20,000	20,000	20,000
2504 Repairs to Electrical Motor and tractor	7,500	15,000	15,000	15,000
2509 Repairs to apparatus instruments	-	5,000	5,000	5,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	16,129	25,000	25,000	25,000
2603 Irrigation maintenance	19,300	20,000	20,000	20,000
2608 Basic cultivation	18,000	25,000	25,000	25,000
<i>Total (2000)</i>	17,31,034	24,13,000	24,13,000	26,85,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	50,000	1,20,000
3103 Remuneration to Guest speakers	-	5,000	5,000	5,000
3105 Model Orchards	7,500	15,000	15,000	15,000
3106 Hostel contingencies	34,825	35,000	35,000	35,000
3109 Hospital requirements	-	10,000	10,000	10,000
3200 Libraries				
3202 Books	4,998	10,000	10,000	25,000
3205 Xerox requisities & servicing	7,340	8,000	8,000	8,000
<i>Total (3000)</i>	54,663	1,33,000	1,33,000	2,18,000
<i>Total (2000-3000)</i>	17,85,697	25,46,000	25,46,000	29,03,000
<i>Total (121552)</i>	55,12,489	76,75,000	64,94,000	84,77,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121559 – Agricultural Polytechnic, Jammikunta, Karimnagar District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121559 Agricultural Polytechnic, Jammikunta, Karimnagar District				
1000 Pay and Allowances				
1400 T.A.	35,643	55,000	55,000	55,000
1500 L.T.C.	7,720	-	-	-
<i>Total (1000)</i>	43,363	55,000	55,000	55,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	9,50,495	11,00,000	11,00,000	12,00,000
2109 Wages to Hostel/Mess workers	2,61,870	3,50,000	3,50,000	3,50,000
2200 Office Expenses				
2202 Electricity & Water	2,46,177	4,80,000	4,80,000	4,80,000
2204 Repairs to Furniture	2,000	10,000	10,000	10,000
2205 Postage & Stationery	18,730	25,000	25,000	30,000
2206 Telephones	14,886	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	2,100	3,000	3,000	3,000
2209 Hospitality	-	3,000	3,000	3,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	20,000	20,000	20,000
2302 Oils & Lubricants	14,642	30,000	30,000	30,000
2306 Insurance for Vehicles	12,290	15,000	15,000	15,000
2400 Miscellaneous				
2402 Contingencies	66,005	1,25,000	1,25,000	1,50,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2502 Equipment	7,493	10,000	10,000	10,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	-
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	-	-	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	20,857	25,000	25,000	25,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121559 – Agricultural Polytechnic, Jammikunta, Karimnagar District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2608 Basic cultivation	400	25,000	25,000	25,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	2,000	2,000
2807 Printing Locally	-	10,000	10,000	10,000
<i>Total (2000)</i>	16,17,945	22,88,000	22,88,000	24,23,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	50,000	50,000
3103 Remuneration to Guest speakers	-	3,000	3,000	3,000
3105 Model Orchards	-	15,000	15,000	15,000
3106 Hostel contingencies	21,559	40,000	40,000	40,000
3109 Hospital requirements	2,450	10,000	10,000	10,000
3200 Libraries				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	7,280	10,000	10,000	10,000
<i>Total (3000)</i>	31,289	1,38,000	1,38,000	1,38,000
<i>Total (2000-3000)</i>	16,49,234	24,26,000	24,26,000	25,61,000
Total (121559)	16,92,597	24,81,000	24,81,000	26,16,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121560 – Agricultural Polytechnic, Maltummeda, Nizamabad District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121560 Agricultural Polytechnic, Maltummeda, Nagireddy Mandal, Nizamabad District				
1000 Pay and Allowances				
1400 T.A.	97,973	50,000	-	50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	13,99,415	14,00,000	14,00,000	14,00,000
2109 Wages to Hostel/Mess workers	4,70,419	5,00,000	5,00,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	1,10,481	3,00,000	3,00,000	3,00,000
2203 Rents, Rates & Taxes	-	25,000	25,000	25,000
2204 Repairs to Furniture	18,450	25,000	25,000	25,000
2205 Postage & Stationery	11,152	25,000	25,000	25,000
2206 Telephones	47,068	50,000	50,000	50,000
2208 Newspaper, Journals & Magazines	-	3,000	3,000	3,000
2209 Hospitality	888	3,000	3,000	3,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	3,050	25,000	25,000	25,000
2302 Oils & Lubricants	20,000	25,000	25,000	25,000
2306 Insurance for Vehicles	-	17,000	17,000	17,000
2400 Miscellaneous				
2402 Contingencies	61,237	1,25,000	1,25,000	1,25,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	4,820	10,000	10,000	10,000
2502 Equipment	-	10,000	10,000	10,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	4,600	10,000	10,000	10,000
2511 Operation & Maintenance of Office Equipment	9,000	12,000	12,000	12,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121560 – Agricultural Polytechnic, Maltummeda, Nizamabad District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	23,422	25,000	25,000	25,000
2603 Irrigation maintenance	34,090	50,000	50,000	50,000
2608 Basic cultivation	18,600	25,000	25,000	25,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	2,000	2,000
2807 Printing Locally	-	10,000	10,000	10,000
<i>Total (2000)</i>	22,36,692	27,02,000	27,02,000	27,02,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	24,072	50,000	50,000	50,000
3103 Remuneration to Guest speakers	-	3,000	3,000	3,000
3105 Model Orchards	7,410	15,000	15,000	15,000
3106 Hostel contingencies	35,000	35,000	35,000	35,000
3109 Hospital requirements	-	10,000	10,000	10,000
3112 Replacement of furniture and fittings to laboratories	18,400	25,000	25,000	25,000
3200 Libraries				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	7,500	15,000	15,000	15,000
<i>Total (3000)</i>	92,382	1,63,000	1,63,000	1,63,000
<i>Total (2000-3000)</i>	23,29,074	28,65,000	28,65,000	28,65,000
<i>Total (121560)</i>	24,27,047	29,15,000	28,65,000	29,15,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121561 – Agricultural Polytechnic, Sardapur, Karimnagar District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121561 Agricultural Polytechnic, Sardapur, Siricilla Mandal, Karimnagar District				
1000 Pay and Allowances				
1400 T.A.	-	-	-	50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	-	-	-	10,37,000
2200 Office Expenses				
2202 Electricity & Water	-	-	-	5,76,000
2203 Rents, Rates & Taxes	-	-	-	6,000
2206 Telephones	-	-	-	4,000
2208 Newspaper, Journals & Magazines	-	-	-	10,000
2400 Miscellaneous				
2402 Contingencies	-	-	-	1,80,000
2403 Educational tours	-	-	-	30,000
2500 Maintenance				
2504 Repairs to Electrical Motor and Tractor	-	-	-	12,000
2509 Repairs to apparatus instruments	-	-	-	12,000
2511 Operation & Maintenance of Office Equipment	-	-	-	12,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	-	-	12,000
2800 Printing				
2807 Printing Locally	-	-	-	12,000
<i>Total (2000)</i>	-	-	-	19,03,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121561 – Agricultural Polytechnic, Sardapur, Karimnagar District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	-	-	12,000
3103 Remuneration to Guest speakers	-	-	-	24,000
3106 Hostel contingencies	-	-	-	60,000
3109 Hospital requirements	-	-	-	6,000
3112 Replacement of furniture and fittings to laboratories	-	-	-	6,000
3200 Libraries				
3202 Books	-	-	-	12,000
3205 Xerox requisities & servicing	-	-	-	6,000
<i>Total (3000)</i>	-	-	-	1,26,000
<i>Total (2000-3000)</i>	-	-	-	20,29,000
<i>Total (121561)</i>	-	-	-	20,79,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121562 – Agricultural Polytechnic, Tornala, Medak District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121562 Agricultural Polytechnic, Tornala, Siddipet Mandal, Medak District				
1000 Pay and Allowances				
1400 T.A.	19,420	50,000	-	50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	10,17,605	12,00,000	12,00,000	12,00,000
2109 Wages to Hostel/Mess workers	-	5,00,000	5,00,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	3,24,932	4,20,000	4,20,000	4,20,000
2203 Rents, Rates & Taxes	1,62,671	2,10,000	2,10,000	2,10,000
2204 Repairs to Furniture	-	20,000	20,000	20,000
2205 Postage & Stationery	18,630	25,000	25,000	40,000
2206 Telephones	33,152	50,000	50,000	50,000
2208 Newspaper, Journals & Magazines	3,600	5,000	5,000	5,000
2209 Hospitality	3,820	5,000	5,000	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	10,000	10,000	10,000
2302 Oils & Lubricants	15,599	30,000	30,000	30,000
2307 Hiring of vehicles	18,180	40,000	40,000	40,000
2400 Miscellaneous				
2402 Contingencies	51,303	1,25,000	1,25,000	2,00,000
2404 Chemicals & Glassware	36,252	50,000	50,000	50,000
2500 Maintenance				
2504 Repairs to Electrical Motor and Tractor	2,964	10,000	10,000	10,000
2511 Operation & Maintenance of Office Equipment	-	20,000	20,000	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	29,918	30,000	30,000	40,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121562 – Agricultural Polytechnic, Tornala, Medak District (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2603 Irrigation maintenance	3,900	25,000	25,000	25,000
2608 Basic cultivation	31,866	50,000	50,000	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	5,000
2807 Printing Locally	-	10,000	10,000	10,000
<i>Total (2000)</i>	17,54,392	28,40,000	28,40,000	29,40,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	17,110	50,000	50,000	75,000
3103 Remuneration to Guest speakers	-	5,000	5,000	5,000
3104 Botanical-cum-Horticulture garden and Model Orchard	-	15,000	15,000	15,000
3106 Hostel contingencies	30,735	40,000	40,000	60,000
3109 Hospital requirements	-	15,000	15,000	20,000
3200 Libraries				
3202 Books	-	20,000	20,000	20,000
3205 Xerox requisities & servicing	19,600	30,000	30,000	30,000
<i>Total (3000)</i>	67,445	1,75,000	1,75,000	2,25,000
<i>Total (2000-3000)</i>	18,21,837	30,15,000	30,15,000	31,65,000
Total (121562)	18,41,257	30,65,000	30,15,000	32,15,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121564 – Agricultural Engineering Polytechnic, Kandi, Sangareddy (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121564 Agricultural Engineering Polytechnic at Kandi, Sangareddy				
1000 Pay and Allowances				
1400 T.A.	9,150	55,000	-	55,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	4,37,569	5,50,000	5,50,000	7,50,000
2109 Wages to Hostel/Mess workers	86,677	2,50,000	2,50,000	5,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	30,000	30,000	50,000
2205 Postage & Stationery	10,250	35,000	35,000	50,000
2208 Newspaper, Journals & Magazines	-	6,000	6,000	18,000
2209 Hospitality	950	10,000	10,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	23,918	1,00,000	1,00,000	1,20,000
2302 Oils & Lubricants	-	35,000	35,000	60,000
2400 Miscellaneous				
2402 Contingencies	42,892	1,25,000	1,25,000	2,00,000
2404 Chemicals & Glassware	-	25,000	25,000	50,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	55,000	55,000	70,000
2502 Equipment	-	55,000	55,000	70,000
2504 Repairs to Electrical Motor and Tractor	-	25,000	25,000	35,000
2511 Operation & Maintenance of Office Equipment	-	25,000	25,000	35,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	14,583	20,000	20,000	30,000
2603 Irrigation maintenance	15,000	20,000	20,000	30,000
2608 Basic cultivation	-	20,000	20,000	30,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121564 – Agricultural Engineering Polytechnic, Kandi, Sangareddy (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	6,000	6,000	10,000
2807 Printing Locally	-	10,000	10,000	15,000
<i>Total (2000)</i>	6,31,839	14,02,000	14,02,000	21,43,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	40,000	40,000	-
3103 Remuneration to Guest speakers	-	15,000	15,000	-
3105 Model Orchards	-	15,000	15,000	-
3106 Hostel contingencies	-	35,000	35,000	-
3109 Hospital requirements	9,948	25,000	25,000	-
3200 Libraries				
3202 Books	-	20,000	20,000	-
3205 Xerox requisities & servicing	-	35,000	35,000	-
<i>Total (3000)</i>	9,948	1,85,000	1,85,000	-
<i>Total (2000-3000)</i>	6,41,787	15,87,000	15,87,000	21,43,000
<i>Total (121564)</i>	6,50,937	16,42,000	15,87,000	21,98,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121565 – Agricultural Polytechnic, Narayanpet (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
121565 Agricultural Polytechnic, Narayanpet				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	57,97,000	22,20,000	23,31,000
1102 Dearness Allowance	-	25,51,000	7,80,000	11,19,000
1103 HRA, CCA & Other Allowances	-	9,28,000	2,04,000	3,73,000
<i>Total (1100)</i>	-	92,76,000	32,04,000	38,23,000
1200 Non-Teaching				
1201 Pay of Officers	-	8,16,000	-	-
1202 Pay of Establishment	4,20,943	1,48,000	13,44,000	14,11,000
1203 Dearness Allowance	61,974	3,18,000	3,00,000	6,35,000
1204 HRA, CCA & Other Allowances	41,341	1,54,000	2,04,000	2,26,000
1207 Interim Relief	9,318	48,000	48,000	71,000
<i>Total (1200)</i>	5,33,576	14,84,000	18,96,000	23,43,000
1300 Surrender Leave Salary	-	2,70,000	-	1,50,000
1400 T.A.	11,840	2,03,000	-	1,87,000
1500 L.T.C.	-	1,35,000	-	75,000
<i>Total (1000)</i>	5,45,416	1,13,68,000	51,00,000	65,78,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	5,84,622	10,00,000	10,00,000	10,00,000
2109 Wages to Hostel/Mess workers	3,87,985	6,40,000	6,40,000	6,40,000
2200 Office Expenses				
2202 Electricity & Water	40,868	3,10,000	3,10,000	3,10,000
2203 Rents, Rates & Taxes	2,84,200	8,50,000	8,50,000	2,00,000
2204 Repairs to Furniture	-	20,000	20,000	20,000
2205 Postage & Stationery	18,750	40,000	40,000	25,000
2206 Telephones	-	20,000	20,000	20,000
2208 Newspaper, Journals & Magazines	-	5,000	5,000	5,000
2209 Hospitality	-	5,000	5,000	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	18,000	18,000	10,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121565 – Agricultural Polytechnic, Narayanpet (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2302 Oils & Lubricants	2,783	20,000	20,000	20,000
2307 Hiring of vehicles	-	40,000	40,000	30,000
2400 Miscellaneous				
2402 Contingencies	1,11,461	2,00,000	2,00,000	2,00,000
2404 Chemicals & Glassware	-	50,000	50,000	50,000
2500 Maintenance				
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000
2511 Operation & Maintenance of Office equipment	-	20,000	20,000	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	50,000	50,000	30,000
2603 Irrigation maintenance	-	25,000	25,000	25,000
2608 Basic cultivation	-	50,000	50,000	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	15,000	15,000	15,000
2807 Printing Locally	-	10,000	10,000	10,000
<i>Total (2000)</i>	14,30,669	33,98,000	33,98,000	26,95,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	10,000	10,000	10,000
3102 Laboratory	9,853	75,000	75,000	75,000
3103 Remuneration to Guest speakers	-	5,000	5,000	5,000
3104 Botanical-cum-Horticulture garden and Model Orchard	-	5,000	5,000	5,000
3106 Hostel contingencies	21,384	40,000	40,000	40,000
3109 Hospital requirements	-	10,000	10,000	10,000
3200 Libraries				
3202 Books	-	25,000	25,000	25,000
3205 Xerox requisities & servicing	9,190	30,000	30,000	30,000
<i>Total (3000)</i>	40,427	2,00,000	2,00,000	2,00,000
<i>Total (2000-3000)</i>	14,71,096	35,98,000	35,98,000	28,95,000
Total (121565)	20,16,512	1,49,66,000	86,98,000	94,73,000