

**Revenue
Establishment & Scheme Expenditure
110000 –University Administration - Summary**

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
110100 University Administration - Administrative Office	20,41,83,782	23,70,30,000	19,78,30,000	23,30,67,000
110110 University Administration - Krishi Education Society - R'nagar	-	5,00,000	-	5,00,000
110200 University Administration - Engg. Division, R'nagar	3,39,58,072	4,47,59,000	3,21,54,000	4,50,37,000
110300 University Administration - Research Wing	82,53,772	83,38,000	50,04,000	79,05,000
110400 University Administration - Knowledge Management Centre	2,15,66,092	3,17,27,000	2,09,63,000	1,80,98,000
110500 University Administration - Computer Centre, R'nagar	53,69,633	1,27,00,000	45,81,000	1,27,00,000
110802 University Administration - Training to Teaching, Non-Teaching Staff & others in Administration, Financial & other allied topics (C-HRD)	-	10,00,000	-	8,00,000
110810 University Administration - Regional Accounts Office, R'nagar	57,15,024	69,53,000	61,74,000	79,18,000
110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar	49,47,923	62,38,000	52,78,000	69,59,000
110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.	48,36,789	59,82,000	52,38,000	67,96,000
110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal	50,09,794	61,00,000	54,27,000	68,86,000
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar	1,30,49,033	1,53,43,000	1,16,52,000	1,52,43,000
110911 University Administration - International Programmes	2,61,700	50,00,000	-	40,00,000
110912 University Administration - Centre for Digital Agriculture (CDA)	-	-	-	2,00,000
110913 University Administration - Centre on Policy Research & Advocacy on Sustainable Agriculture (C-SAS)	-	-	-	5,00,000
Total (110000)	30,71,51,614	38,16,70,000	29,43,01,000	36,66,09,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
110100 University Administration - Administrative Office				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,94,99,773	1,65,20,000	1,05,12,000	1,10,38,000
1102 Dearness Allowance	58,33,334	72,69,000	51,60,000	52,98,000
1103 HRA, CCA & Other Allowances	43,94,482	44,60,000	29,40,000	29,80,000
<i>Total (1100)</i>	2,97,27,589	2,82,49,000	1,86,12,000	1,93,16,000
1200 Non-Teaching				
1201 Pay of Officers	1,29,58,407	1,65,33,000	1,80,84,000	1,89,88,000
1202 Pay of Establishment	7,56,07,406	7,54,08,000	7,02,96,000	7,38,11,000
1203 Dearness Allowance	2,05,47,895	3,03,41,000	2,74,68,000	4,17,60,000
1204 HRA, CCA & Other Allowances	2,22,44,567	2,48,24,000	2,33,52,000	2,50,56,000
1207 Interim Relief	16,50,948	45,97,000	39,00,000	46,40,000
<i>Total (1200)</i>	13,30,09,223	15,17,03,000	14,31,00,000	16,42,55,000
1300 Surrender Leave Salary	38,65,006	65,08,000	-	62,30,000
1400 T.A.	2,14,127	10,85,000	24,000	5,19,000
1500 L.T.C.	-	10,85,000	-	5,19,000
<i>Total (1000)</i>	16,68,15,945	18,86,30,000	16,17,36,000	19,08,39,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	32,38,253	50,00,000	26,13,000	26,13,000
2110 Wages to Watch & Ward	1,75,99,105	2,00,00,000	1,81,15,000	1,81,15,000
2200 Office Expenses				
2200 Office Expenses	12,240	-	-	-
2201 Clothing & Livery	67,279	1,00,000	-	1,00,000
2204 Repairs to Furniture	-	50,000	-	50,000
2205 Postage & Stationery	9,92,799	12,00,000	6,25,000	10,00,000
2206 Telephones	6,93,988	10,00,000	5,34,000	8,00,000
2207 Advertisement & Publicity	8,52,120	15,00,000	11,22,000	15,00,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2208 Newspaper, Journals & Magazines	38,947	1,00,000	33,000	1,00,000
2209 Hospitality	4,76,646	10,00,000	7,50,000	10,00,000
2217 On-line Counselling/ Web Counselling/ Counselling	23,75,043	25,00,000	21,99,000	30,00,000
2218 RTI Act Contingencies	-	50,000	-	50,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	11,53,317	20,00,000	14,45,000	18,00,000
2302 Oils & Lubricants	44,09,605	60,00,000	39,79,000	50,00,000
2305 Road tax for Vehicles	34,800	75,000	-	75,000
2306 Insurance for Vehicles	3,37,258	6,00,000	3,07,000	6,00,000
2307 Hiring of vehicles	13,75,223	25,00,000	12,54,000	20,00,000
2400 Miscellaneous				
2402 Contingencies	18,29,970	20,00,000	17,81,000	20,00,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	10,19,698	15,00,000	6,97,000	12,00,000
2800 Printing				
2803 Printing of P.G. Forms, Applications, Catalogue and Thesis abstracts	-	25,000	18,000	25,000
<i>Total (2000)</i>	3,65,06,291	4,72,00,000	3,54,72,000	4,10,28,000
3000 Other Contingencies				
3100 Contingences				
3110 Remuneration to Examiners	8,61,546	12,00,000	6,22,000	12,00,000
<i>Total (2000-3000)</i>	3,73,67,837	4,84,00,000	3,60,94,000	4,22,28,000
<i>Total (110100)</i>	20,41,83,782	23,70,30,000	19,78,30,000	23,30,67,000
110110 University Administration - Krishi Education Society - R'nagar				
2000 Recurring Contingencies	-	5,00,000	-	5,00,000
<i>Total (110110)</i>	-	5,00,000	-	5,00,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
110200 University Administration - Engg. Division, R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	50,40,232	53,36,000	52,44,000	55,06,000
1202 Pay of Establishment	1,32,06,172	1,22,31,000	1,02,36,000	1,07,48,000
1203 Dearness Allowance	28,72,330	57,97,000	36,36,000	73,14,000
1204 HRA, CCA & Other Allowances	32,11,732	47,43,000	38,04,000	43,89,000
1207 Interim Relief	2,25,247	8,78,000	5,16,000	8,13,000
<i>Total (1200)</i>	2,45,55,713	2,89,85,000	2,34,36,000	2,87,70,000
1300 Surrender Leave Salary	4,72,656	10,54,000	-	9,75,000
1400 T.A.	-	5,27,000	-	8,13,000
1500 L.T.C.	-	5,27,000	-	8,13,000
<i>Total (1000)</i>	2,50,28,369	3,10,93,000	2,34,36,000	3,13,71,000
2000 Recurring Contingencies				
2200 Office Expenses				
2203 Rents, Rates & Taxes	76,94,601	1,10,00,000	76,95,000	1,10,00,000
2207 Advertisement & Publicity	7,14,800	10,00,000	1,63,000	10,00,000
2300 Motor Vehicles				
2307 Hiring of vehicles	68,000	8,16,000	3,65,000	8,16,000
2400 Miscellaneous				
2402 Contingencies	20,000	70,000	35,000	70,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	9,263	70,000	-	70,000
2800 Printing				
2807 Printing Locally	-	60,000	-	60,000
<i>Total (2000)</i>	85,06,664	1,30,16,000	82,58,000	1,30,16,000
3000 Other Contingencies				
3100 Contingences				
3115 Insurance to Buildings	4,23,039	6,50,000	4,60,000	6,50,000
<i>Total (2000-3000)</i>	89,29,703	1,36,66,000	87,18,000	1,36,66,000
Total (110200)	3,39,58,072	4,47,59,000	3,21,54,000	4,50,37,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
110300 University Administration - Research Wing				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	18,45,023	16,70,000	-	-
1102 Dearness Allowance	8,24,941	7,35,000	1,80,000	-
1103 HRA, CCA & Other Allowances	5,13,699	4,51,000	-	-
<i>Total (1100)</i>	31,83,663	28,56,000	1,80,000	-
1200 Non-Teaching				
1201 Pay of Officers	-	-	-	30,49,000
1202 Pay of Establishment	30,00,300	30,97,000	29,04,000	10,46,000
1203 Dearness Allowance	8,17,454	10,22,000	9,96,000	18,43,000
1204 HRA, CCA & Other Allowances	10,91,050	8,36,000	7,80,000	11,06,000
1207 Interim Relief	55,395	1,55,000	1,44,000	2,05,000
<i>Total (1200)</i>	49,64,199	51,10,000	48,24,000	72,49,000
1300 Surrender Leave Salary	1,05,910	1,86,000	-	2,46,000
1400 T.A.	-	93,000	-	2,05,000
1500 L.T.C.	-	93,000	-	2,05,000
<i>Total (1000)</i>	82,53,772	83,38,000	50,04,000	79,05,000
Total (110300)	82,53,772	83,38,000	50,04,000	79,05,000
110400 University Administration - Knowledge Management Centre				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	3,84,000	1,51,000
1102 Dearness Allowance	-	-	1,44,000	72,000
1103 HRA, CCA & Other Allowances	-	-	1,08,000	45,000
<i>Total (1100)</i>	-	-	6,36,000	2,68,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	1,21,84,156	1,19,62,000	1,10,76,000	31,25,000
1203 Dearness Allowance	23,44,298	39,47,000	29,76,000	14,06,000
1204 HRA, CCA & Other Allowances	26,76,407	32,30,000	29,04,000	8,44,000
1207 Interim Relief	1,85,104	5,98,000	4,20,000	1,56,000
<i>Total (1200)</i>	1,73,89,965	1,97,37,000	1,73,76,000	55,31,000
1300 Surrender Leave Salary	4,71,299	8,37,000	-	2,29,000
1400 T.A.	-	2,39,000	-	66,000
1500 L.T.C.	-	2,39,000	-	66,000
<i>Total (1000)</i>	1,78,61,264	2,10,52,000	1,80,12,000	61,60,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	5,27,201	7,00,000	2,31,000	7,70,000
2200 Office Expenses				
2204 Repairs to Furniture	-	55,000	42,000	61,000
2205 Postage & Stationery	71,780	1,00,000	50,000	1,10,000
2208 Newspaper, Journals & Magazines	1,04,848	1,20,000	23,000	1,32,000
2400 Miscellaneous				
2402 Contingencies	62,067	1,50,000	35,000	1,65,000
<i>Total (2000)</i>	7,65,896	11,25,000	3,81,000	12,38,000
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	10,83,223	50,00,000	10,51,000	55,00,000
3202 Books	1,58,963	10,00,000	2,66,000	11,00,000
3203 Maintenance (Binding etc.)	90,460	1,50,000	57,000	5,00,000
3204 Computerisation of Library Operations including accessories	4,03,176	6,00,000	4,10,000	7,00,000
3205 Xerox requisities & servicing	1,19,829	2,00,000	1,10,000	3,00,000
3209 Electronic Science Publications	10,83,281	26,00,000	6,76,000	26,00,000
<i>Total (3000)</i>	29,38,932	95,50,000	25,70,000	1,07,00,000
<i>Total (2000-3000)</i>	37,04,828	1,06,75,000	29,51,000	1,19,38,000
Total (110400)	2,15,66,092	3,17,27,000	2,09,63,000	1,80,98,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
110500 University Administration - Computer Centre, R'nagar				
2000 Recurring Contingencies				
2200 Office Expenses				
2214 Software Network Applications	1,84,145	3,00,000	2,43,000	3,00,000
2400 Miscellaneous				
2402 Contingencies	11,430	1,00,000	31,000	1,00,000
2415 Internet Connectivity charges	3,31,500	5,00,000	76,000	5,00,000
2416 Renewal of leased line charges	31,55,179	35,00,000	25,13,000	35,00,000
2500 Maintenance				
2502 Equipment	1,56,096	3,00,000	26,000	3,00,000
2519 IT Equipment	27,720	5,00,000	3,43,000	5,00,000
2520 ERP Solutions & Office Automation	15,03,563	75,00,000	13,49,000	75,00,000
Total (110500)	53,69,633	1,27,00,000	45,81,000	1,27,00,000
110802 University Administration - Training to Teaching, Non-Teaching Staff & others in Administration, Financial & other allied topics (C-HRD)				
2000 Recurring Contingencies				
Total (110802)	-	10,00,000	-	8,00,000
110810 University Administration - Regional Accounts Office, R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	9,99,340	10,31,000	11,28,000	11,84,000
1202 Pay of Establishment	28,37,364	27,22,000	25,92,000	27,22,000
1203 Dearness Allowance	7,93,107	12,38,000	10,32,000	17,58,000
1204 HRA, CCA & Other Allowances	7,86,168	10,13,000	9,84,000	10,55,000
1207 Interim Relief	88,712	1,88,000	1,44,000	1,95,000
Total (1200)	55,04,691	61,92,000	58,80,000	69,14,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	33,571	2,25,000	-	2,34,000
1400 T.A.	-	1,13,000	-	1,95,000
1500 L.T.C.	-	1,13,000	-	1,95,000
<i>Total (1000)</i>	55,38,262	66,43,000	58,80,000	75,38,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	12,814	30,000	30,000	40,000
2205 Postage & Stationery	26,193	50,000	50,000	70,000
2206 Telephones	14,486	25,000	11,000	35,000
2400 Miscellaneous				
2402 Contingencies	88,211	1,30,000	1,29,000	1,40,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	22,439	40,000	39,000	50,000
2800 Printing				
2807 Printing Locally	12,619	35,000	35,000	45,000
<i>Total (2000)</i>	1,76,762	3,10,000	2,94,000	3,80,000
<i>Total (110810)</i>	57,15,024	69,53,000	61,74,000	79,18,000
110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	13,23,398	13,40,000	12,24,000	12,85,000
1202 Pay of Establishment	18,37,037	19,13,000	19,68,000	20,66,000
1203 Dearness Allowance	7,04,720	10,73,000	10,08,000	15,08,000
1204 HRA, CCA & Other Allowances	7,68,757	8,78,000	6,72,000	9,05,000
1207 Interim Relief	-	1,63,000	1,44,000	1,68,000
<i>Total (1200)</i>	46,33,912	53,67,000	50,16,000	59,32,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	-	1,95,000	-	2,01,000
1400 T.A.	-	98,000	-	1,68,000
1500 L.T.C.	-	98,000	-	1,68,000
<i>Total (1000)</i>	46,33,912	57,58,000	50,16,000	64,69,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	1,80,670	2,10,000	1,80,000	2,20,000
2200 Office Expenses				
2204 Repairs to Furniture	6,500	20,000	-	20,000
2205 Postage & Stationery	19,255	40,000	17,000	40,000
2206 Telephones	15,964	30,000	13,000	30,000
2400 Miscellaneous				
2402 Contingencies	67,911	1,30,000	41,000	1,30,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	23,711	50,000	11,000	50,000
<i>Total (2000)</i>	3,14,011	4,80,000	2,62,000	4,90,000
<i>Total (110811)</i>	49,47,923	62,38,000	52,78,000	69,59,000
110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	-	10,46,000	10,44,000	10,96,000
1202 Pay of Establishment	33,83,392	22,20,000	22,20,000	23,31,000
1203 Dearness Allowance	5,78,151	10,78,000	9,60,000	15,42,000
1204 HRA, CCA & Other Allowances	3,43,981	5,23,000	5,04,000	5,48,000
1207 Interim Relief	55,884	1,63,000	1,32,000	1,71,000
<i>Total (1200)</i>	43,61,408	50,30,000	48,60,000	56,88,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	1,30,628	1,96,000	-	2,06,000
1400 T.A.	4,760	98,000	-	1,71,000
1500 L.T.C.	-	98,000	-	1,71,000
<i>Total (1000)</i>	44,96,796	54,22,000	48,60,000	62,36,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	1,78,343	3,00,000	2,27,000	3,00,000
2200 Office Expenses				
2204 Repairs to Furniture	17,400	25,000	13,000	25,000
2205 Postage & Stationery	39,200	75,000	29,000	75,000
2206 Telephones	4,950	5,000	4,000	5,000
2400 Miscellaneous				
2402 Contingencies	46,400	75,000	46,000	75,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	19,400	30,000	22,000	30,000
2800 Printing				
2807 Printing Locally	34,300	50,000	37,000	50,000
<i>Total (2000)</i>	3,39,993	5,60,000	3,78,000	5,60,000
<i>Total (110870)</i>	48,36,789	59,82,000	52,38,000	67,96,000
110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	10,38,799	10,93,000	11,04,000	11,59,000
1202 Pay of Establishment	20,59,669	20,98,000	20,76,000	21,80,000
1203 Dearness Allowance	7,97,957	10,53,000	10,56,000	15,03,000
1204 HRA, CCA & Other Allowances	5,30,291	6,38,000	6,00,000	6,68,000
1207 Interim Relief	-	1,60,000	1,56,000	1,67,000
<i>Total (1200)</i>	44,26,716	50,42,000	49,92,000	56,77,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	1,40,667	1,91,000	-	2,00,000
1400 T.A.	13,625	96,000	-	1,67,000
1500 L.T.C.	-	96,000	-	1,67,000
<i>Total (1000)</i>	45,81,008	54,25,000	49,92,000	62,11,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	2,58,452	3,50,000	2,36,000	3,50,000
2200 Office Expenses				
2204 Repairs to Furniture	15,000	20,000	15,000	20,000
2205 Postage & Stationery	29,830	50,000	46,000	50,000
2206 Telephones	11,579	25,000	16,000	25,000
2400 Miscellaneous				
2402 Contingencies	73,775	1,50,000	84,000	1,50,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	21,550	30,000	23,000	30,000
2800 Printing				
2807 Printing Locally	18,600	50,000	15,000	50,000
<i>Total (2000)</i>	4,28,786	6,75,000	4,35,000	6,75,000
Total (110871)	50,09,794	61,00,000	54,27,000	68,86,000
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	72,45,800	74,82,000	68,40,000	71,82,000
1102 Dearness Allowance	26,76,667	32,92,000	29,04,000	34,47,000
1103 HRA, CCA & Other Allowances	20,16,066	22,45,000	19,08,000	21,55,000
<i>Total (1100)</i>	1,19,38,533	1,30,19,000	1,16,52,000	1,27,84,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	-	2,24,000	-	3,59,000
<i>Total (1000)</i>	1,19,38,533	1,32,43,000	1,16,52,000	1,31,43,000
2000 Recurring Contingencies				
2400 Miscellaneous				
2413 Zonal Research Meeting	11,10,500	20,00,000	-	20,00,000
3000 Other Contingencies				
3100 Contingences				
3119 Incubation centre for Millets	-	1,00,000	-	1,00,000
<i>Total (2000-3000)</i>	11,10,500	21,00,000	-	21,00,000
<i>Total (110900)</i>	1,30,49,033	1,53,43,000	1,16,52,000	1,52,43,000
110911 University Administration - International Programmes				
2000 Recurring Contingencies				
2400 Miscellaneous				
2417 Seminars, Conferences, Conventions, Workshops etc.,	2,61,700	50,00,000	-	40,00,000
<i>Total (110911)</i>	2,61,700	50,00,000	-	40,00,000
110912 University Administration - Centre for Digital Agriculture (CDA)				
2000 Recurring Contingencies	-	-	-	2,00,000
<i>Total (110912)</i>	-	-	-	2,00,000
110913 University Administration - Centre on Policy Research & Advocacy on Sustainable Agriculture (C-SAS)				
2000 Recurring Contingencies	-	-	-	5,00,000
<i>Total (110913)</i>	-	-	-	5,00,000
Grand Total (115000)	30,71,51,614	38,16,70,000	29,43,01,000	36,66,09,000